



REPUBLIC OF THE PHILIPPINES
METRO COTABATO WATER DISTRICT

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
1. Electricity Expenses	ASD	Electricity of Office Facilities	Direct Contracting	No		January 2026	December 2026	COB	₱ 3,500,000.00		Electricity Services for the Period of January to December 2026
2. Miscellaneous Expenses	ASD	Administrative & General Expenses	Direct Contracting	No		January 2026	December 2026	COB	₱ 1,500,000.00		Miscellaneous Administrative Service Department and General Expenses
3. Office Supplies and Materials	ASD - DM	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱ 29,090.88		Supply and delivery of miscellaneous items to support office operation
4. Office Supplies and Materials	ASD - HRD	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱ 431,757.34		Supply and delivery of miscellaneous items to support office operation
5. Supplies and Materials - Anniversary & Employee's Activity Expenses	ASD - HRD	Supply & Delivery of miscellaneous items needed for Anniversary and Employee's Activity	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱ 2,809,100.00		Supply and delivery of miscellaneous items/food for Anniversary and Employee's Activities
6. Annual Physical Examination - Incumbents Group A	ASD - HRD	Renewal of Contract for Comprehensive Health Care of Incumbent Employees	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱ 448,769.14	Renewal of Regular and Recurring Contract	Renewal of Contract for the period, November 2026 to November 2027
7. Annual Physical Examination - Non-Incumbents Group B	ASD - HRD	Renewal of Contract for Comprehensive Health Care of Non-Incumbent Employees	Competitive Bidding	No		January 2026	December 2026	COB	₱ 1,938,420.00	Renewal of Regular and Recurring Contract	Renewal of Contract for the period, November 2026 to November 2027
8. Office Supplies and Materials	ASD- BAC	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱ 58,615.57		Supply and delivery of miscellaneous items to support office operation
9. Office Supplies and Materials	ASD-PROC	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱ 137,267.34		Supply and delivery of miscellaneous items to support office operation
10. Office Supplies and Materials	ASD-PROP	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱ 422,752.17		Supply and delivery of miscellaneous items to support office operation
11. Weighing Scale: Max Capacity 300kgs - 1 Unit	ASD-PROP	Supply & Delivery of one (1) Unit Weighing Scale with the max capacity of 300kgs.	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱ 80,000.00		
12. Manual Stacker: Max Capacity 2000kgs - 1 Unit	ASD-PROP	Supply & Delivery of one (1) Unit Manual Stacker with the max capacity of 2000kgs.	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱ 90,000.00		
13. Office Supplies and Materials	ASD-GSO	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱ 408,298.59		Supply and delivery of miscellaneous items to support office operation
14. Repair and Maintenance - Office Building and Ground	ASD-GSO	Labor, Materials and Delivery for various unforeseen repair and maintenance works of Building and Ground	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱ 675,231.90		To include labor, materials and delivery of various unforeseen repair and maintenance works of MCWD Building and Facilities
15. Repair and Maintenance - Communication Equipment	ASD-GSO	Labor, Materials and Delivery for various unforeseen repair and maintenance works of Communication Equipment	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱ 91,700.00		To include labor, materials and delivery of various unforeseen repair and maintenance works of MCWD Communication Devices/Equipment
16. Repair and Maintenance - Office Equipment	ASD-GSO	Labor, Materials and Delivery for various unforeseen repair and maintenance works of Office Equipment	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱ 840,510.00		To include labor, materials and delivery of various unforeseen repair and maintenance works of MCWD Office Devices/Equipment
17. Security Services	ASD-GSO	Renewal of Contract for MCWD's Security Services	Competitive Bidding	No		January 2026	December 2026	COB	₱ 6,334,959.00	Renewal of Regular and Recurring Contract	Renewal of Contract for the period, December 2026 to December 2027
18. Office Supplies and Materials	ASD-ISO	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱ 81,075.86		Supply and delivery of miscellaneous items to support office operation
19. Supplies and Materials - ISO Training Expenses	ASD-ISO	Supply & Delivery of various office items, food, etc.	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱ 503,987.50		Supply and delivery of miscellaneous items/food for ISO Training

20.	Office Supplies and Materials	ASD-MSS	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	446,470.61	Supply and delivery of miscellaneous items to support office operation
21.	Water Meter 1/2" w/o Tail Piece	ASD-MSS	Supply & Delivery of 1/2" w/o Tail Piece of Water Meter	Competitive Bidding	No		January 2026	December 2026	COB	₱	4,600,000.00	
22.	Water Meter 3/4" & 1"	ASD-MSS	Supply & Delivery of Various Size of Water Meter	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	134,580.00	
23.	Water Meter (Insert 3/4" & 1")	ASD-MSS	Supply & Delivery of Various Size Insert for Water Meter	Direct Contracting	No		January 2026	December 2026	COB	₱	76,800.00	
24.	Office Supplies and Materials	ASD-TS	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	160,465.36	Supply and delivery of miscellaneous items to support office operation
25.	Repair and Maintenance - Motor Vehicles	ASD-TS	Include Labor, Materials and Delivery for various unforeseen repair and maintenance works for Motor Vehicles	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	1,900,000.00	To include labor, materials and delivery of various unforeseen repair and maintenance works of Office Motor Vehicles
26.	Drop Side Body Truck Turbo Intercooler - 1 Unit	ASD-TS	Supply & Delivery of one (1) Brand New Drop Side Body Truck Turbo Intercooler	Competitive Bidding	No		January 2026	December 2026	COB (Capital Outlay)	₱	2,490,000.00	With Market Scoping and Survey
27.	Utility Vehicle L300 (Non-Air) - 1 Unit	ASD-TS	Supply & Delivery of one (1) Brand New Utility Vehicle L300 (Non-Air)	Competitive Bidding	No		January 2026	December 2026	COB (Capital Outlay)	₱	1,135,000.00	With Market Scoping and Survey
28.	Gasoline, Oil and Lubricants Expenses	ASD-TS	Purchase of fuel products and other lubricant used for the operation of vehicles	Direct Contracting	No		January 2026	December 2026	COB	₱	3,000,000.00	Procurement of Fuel & Lubricant for Vehicles in official use and for Generator Operation, based on the fuel consumption report.
29.	Office Supplies and Materials	CSD - DM	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	9,798.11	Supply and delivery of miscellaneous items to support office operation
30.	Computer/Printer/other Office Equipment Expenses	CSD	Supply & Delivery of Computer/Printer or other office equipment	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	145,950.00	Supply and delivery of IT equipment to support office operations
31.	Materials for Billing	CSD	Supply & Delivery of various materials used for billing	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	7,584,889.98	Supply and delivery of various Water Service Connection Materials/Fittings to support office operations
32.	Marketing Program/Advertising Expenses	CSD - CA	Supply & Delivery of various materials used for Marketing and Advertising	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	363,750.00	
33.	Laser Printer - 1 Unit	CSD - CA	Supply & Delivery of one (1) Unit Laser Printer	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	150,000.00	Supply and delivery of IT equipment to support office operations
34.	Office Supplies and Materials	CSD - CA-BS	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	1,548,521.64	Supply and delivery of miscellaneous items to support office operation
35.	Office Supplies and Materials	CSD - CA-MRS	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	508,054.23	Supply and delivery of miscellaneous items to support office operation
36.	Laser Printer - 1 Unit	CSD - CS	Supply & Delivery of one (1) Unit Printer	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	50,000.00	Supply and delivery of IT equipment to support office operations
37.	Computer Set - 2 Units	CSD - CS	Supply & Delivery of two (2) Units Computer	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	110,000.00	Supply and delivery of IT equipment to support office operations
38.	Office Supplies and Materials	CSD - CS-FS	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	383,245.25	Supply and delivery of miscellaneous items to support office operation
39.	Office Supplies and Materials	CSD - CS-DS	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	197,840.27	Supply and delivery of miscellaneous items to support office operation
40.	Office Supplies and Materials	CSD - CS-InvS	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	93,335.61	Supply and delivery of miscellaneous items to support office operation
41.	Office Supplies and Materials	CSD - CS-InsS	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	120,717.74	Supply and delivery of miscellaneous items to support office operation
42.	Office Supplies and Materials	CSD-CS-MRS	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	278,903.83	Supply and delivery of miscellaneous items to support office operation
43.	Office Supplies and Materials	ESD - EC	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	271,280.26	Supply and delivery of miscellaneous items to support office operation
44.	Computer Set	ESD - EC	Supply & Delivery of one (1) Computer Set	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	55,000.00	Supply and delivery of IT equipment to support office operations

45.	Surveying Instrument (Total Station) - 1 Unit	ESD - EC	Supply & Delivery of one (1) Unit Surveying Instrument (Total Station)	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	610,000.00	
46.	Data Logger - 4 Units	ESD - EC	Supply & Delivery of four (4) Units Data Logger	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	440,000.00	
47.	Laptop-Efficient to run Autocad - 2 Units	ESD - EC	Supply & Delivery of two (2) Units Laptop	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	160,000.00	Supply and delivery of IT equipment to support office operations
48.	Proposed 100mmØ & 50mmØ uPVC Pipe Expansio Project at Darping area, Kalanganan, Cotabato City	ESD - EC	Pipe expansion project	Competitive Bidding	No		April 2026	July 2026	COB (Capital Outlay)	₱	3,200,000.00	
49.	Proposed 4"Ø & 3"Ø uPVC Pipe Expansion Project at Gov. Gutierrez Ave. to BARM Compound, RH-7 (530LM)	ESD - EC	Pipe expansion project	Competitive Bidding	No		May 2026	August 2026	COB (Capital Outlay)	₱	2,152,000.00	
50.	Development of New Production Well (Phase 1 & 2) at Brgy., Rebuken, Sultan Kudarat, Maguindanao Del Norte	ESD - EC	Development of Production Well	Competitive Bidding	No		July 2026	December 2026	COB (Capital Outlay)	₱	7,493,650.00	
51.	Proposed Water Distribution System along Parts of Brgy. Awang, Datu Odin Sinsuat, Maguindanao Del Norte	ESD - EC	Water Distribution System	Competitive Bidding	No		January 2026	December 2026	COB (Capital Outlay)	₱	20,000,000.00	
52.	Proposed Renovation of MCWD Office & Lounge	ESD - EC	Renovation of MCWD Office/Lounge	Small Value Procurement (SVP)	No	LCRB	April 2026	July 2026	COB (Capital Outlay)	₱	500,000.00	
53.	Office Supplies and Materials	ESD - PAMD	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	200,000.00	Supply and delivery of miscellaneous items to support office operation
54.	Data Logger - 5 Units	ESD - PAMD	Supply & Delivery of five (5) Units Data Logger	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	550,000.00	
55.	Flow Meter with Data Logger & Strainer 4" - 3 Units	ESD - PAMD	Supply & Delivery of three (3) Units Flow Meter with Data Logger & Strainer 4"	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	773,715.00	
56.	Flow Meter with Data Logger & Strainer 3" - 3 Units	ESD - PAMD	Supply & Delivery of three (3) Units Flow Meter with Data Logger & Strainer 3"	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	736,239.00	
57.	Brand new Portable Hydraulic Jack Hammer with hydraulic power pack - 2 Units	ESD - PAMD	Supply & Delivery of two (2) Brand New Portable Hydraulic Jack Hammer with Hydraulic Power Pack	Competitive Bidding	No		January 2026	December 2026	COB (Capital Outlay)	₱	1,808,360.00	
58.	Re-Painting of Steel Pipe Bridge Crossing-Esteros	ESD - PAMD	Supply & Delivery of various Construction Materials	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	300,300.44	Include Labor, Materials and Delivery of various Materials for Re-painting of Steel Pipes at Bridge Crossing-Esteros
59.	Repair and Maintenance Materials - Artesan Wells, PS & Conduits	ESD - PAMD	Supply & Delivery of various Materials for Repair and Maintenance (e.g. Water Lines or Connections, etc.)	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	4,500,000.00	To include labor, materials and delivery of various unforeseen repair and maintenance works of Artesan wells, Pumping Stations and Conduits
60.	Office Supplies and Materials	ESD-PMU/NRW	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	26,950.82	Supply and delivery of miscellaneous items to support office operation
61.	Proposed replacement of 16" Steel Pipe Transmission Line with 16" Ductile Iron Pipe from TPS to SPDA (Borrowing Cost)	ESD-PMU/NRW	Replacement of steel pipe transmission line	Competitive Bidding	No		January 2026	December 2026	COB	₱	7,884,000.00	
62.	Office Supplies and Materials	FSD	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	596,806.31	Supply and delivery of miscellaneous items to support office operation
63.	Office Supplies and Materials	FSD - TS	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	1,425,767.57	Supply and delivery of miscellaneous items to support office operation
64.	Office Supplies and Materials	BOD	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	450,000.00	Supply and delivery of miscellaneous items to support office operation
65.	Office Supplies and Materials	OGM	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	147,439.88	Supply and delivery of miscellaneous items to support office operation
66.	Office Supplies and Materials	OGM - Records	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	105,301.35	Supply and delivery of miscellaneous items to support office operation
67.	Office Supplies and Materials	OGM - MSD-IT	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	322,859.15	Supply and delivery of miscellaneous items to support office operation
68.	Repair and Maintenance - IT Equipment & Software	OGM - MSD-IT	Labor, Materials & Delivery for various unforeseen repair and maintenance of Office IT Equipment and Software	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	157,035.01	To include labor, materials and delivery of various unforeseen repair and maintenance works of Office IT Equipments and Software
69.	Server - 1 Unit	OGM - MSD-IT	Supply & Delivery of one (1) Unit Brand New Office Server	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	300,000.00	Supply and delivery of IT equipment to support office operations
70.	System Unit	OGM - MSD-IT	Supply & Delivery of one (1) Unit System Unit	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	60,000.00	Supply and delivery of IT equipment to support office operations

71.	Supplies and Materials - Gender and Development	OGM - GAD	Supply & Delivery of various office items, equipment, etc.	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	244,260.00		
72.	Mobile Blood Donation Expenses	OGM - MBD	Supply & Delivery of various office items, equipment, food, etc.	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	409,237.00		
73.	Disaster Risk Reduction and Management Expenses	OGM - DRDM	Supply & Delivery of various office items, equipment, etc.	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	445,800.00		
74.	Office Supplies and Materials	PEMD	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	123,858.11		Supply and delivery of miscellaneous items to support office operation
75.	Computer Set	PEMD	Supply & Delivery of one (1) Set Computer Unit	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	60,000.00		Supply and delivery of IT equipment to support office operations
76.	Portable Generator Set	PEMD	Supply & Delivery of one (1) Set Portable Generator	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	150,000.00		
77.	Repair, Maintenance and Calibration of Machineres & Equipment	PEMD	Labor, Materials and Delivery of various Equipment	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	1,150,000.00		Other items that may require repair and maintenance
78.	Liquid Chlorine	PEMD	Purchase of Liquefied Chlorine Gas for Operation of Pumping Stations	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	3,600,000.00		
79.	Poly Aluminum Chloride (PAC)	PEMD	Supply & Delivery of Poly Aluminum Chloride (PAC) for Operation of Pumping Stations	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	3,000,000.00		
80.	Bacteriological Test CRMC and Physical Chemical Test	PEMD	For Water Bacteriological and Physical Chemical Testing	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	420,000.00		Requiring a 3rd Party - Bacteriological and Physical Chemical Testing Center
81.	DPD Reagents	PEMD	Supply & Delivery of DPD Reagent for Water Testing of Pumping Stations	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	150,000.00		
82.	Bacteriological Media / Agar / HPC / Colilert	PEMD	Supply & Delivery of Laboraroty Chemicals for Water Testing of Pumping Stations	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	100,000.00		
83.	Physical Chemical Reagents	PEMD	Supply & Delivery of Laboraroty Reagents for Water Testing of Pumping Stations	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	150,000.00		
84.	Gasoline, Oil and Lubricants Expenses	PEMD	Purchase of fuel products and other lubricant used for the operation of vehicles	Direct Contracting	No		January 2026	December 2026	COB	₱	1,550,000.00		Procurement of Fuel & Lubricant for Vehicles in official use and for Generator Operation, based on the fuel consumption report.
85.	Electricity Expenses	PEMD	Electricity of Pumping Stations, Treatment Plant and Offices	Direct Contracting	No		January 2026	December 2026	COB	₱	45,000,000.00		Electricity Services for the Period of January to December 2026
86.	Bulk Water Supply (Mactan Rock)	PEMD	Bulk Water Supplier (Mactan Rock)	Direct Contracting	No		January 2026	December 2026	COB	₱	39,480,500.00		
87.	Bulk Water Supply (Hanabana Engineering)	PEMD	Bulk Water Supplier (Hanabana Engineering)	Direct Contracting	No		January 2026	December 2026	COB	₱	45,799,000.00		
88.	Bulk Water Supply (Tamontaka River)	PEMD	Bulk Water Supplier (Tamontaka River)	Direct Contracting	No		January 2026	December 2026	COB	₱	19,581,000.00		
89.	Office Supplies and Materials	PEMD - DPS/DTP	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	271,153.32		Supply and delivery of miscellaneous items to support office operation
90.	Polder Pump - 1 Set	PEMD - DPS	Supply & Delivery of one (1) Set Polder Pump	Competitive Bidding	No		January 2026	December 2026	COB (Capital Outlay)	₱	1,920,000.00		
91.	Vertical Hollow Shaft Motor - 1 Unit	PEMD - DPS	Supply & Delivery of one (1) Unit Vertical Hollow Shaft Motor	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	800,000.00		
92.	Vertical Turbine Pump - 2 Units	PEMD - DPS, TPS	Supply & Delivery of two (2) Units Vertical Turbine Pump	Competitive Bidding	No		January 2026	December 2026	COB (Capital Outlay)	₱	1,850,000.00		
93.	Centrifugal Pump - 1 Set	PEMD - DTP	Supply & Delivery of one (1) Set Centrifugal Pump	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	450,000.00		
94.	Generator Set for 8MLD - 1 Unit	PEMD - DTP	Supply & Delivery of one (1) Unit Generator for 8MLD	Competitive Bidding	No		January 2026	December 2026	COB (Capital Outlay)	₱	2,800,000.00		
95.	Chlorinator - 3 Sets	PEMD - DTP, MPS, RPS	Supply & Delivery of three (3) Sets Chlorinator	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	510,000.00		
96.	Office Supplies and Materials	PEMD - MPS	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	130,752.85		Supply and delivery of miscellaneous items to support office operation

97.	Submersible Pump Set - 1 Set	PEMD - MPS	Supply & Delivery of one (1) Set Submersible Pump	Competitive Bidding	No		January 2026	December 2026	COB (Capital Outlay)	₱	1,200,000.00		
98.	Multi-stage Centrifugal Pump - 2 Units	PEMD - MPS, PHPS	Supply & Delivery of two (2) Units Multi-stage Centrifugal Pump	Competitive Bidding	No		January 2026	December 2026	COB (Capital Outlay)	₱	1,300,000.00		
99.	Flowmeter - 2 Sets	PEMD - MPS, RPS	Supply & Delivery of two (2) Sets Flowmeter	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	600,000.00		
100.	Office Supplies and Materials	PEMD - PHPS	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	230,350.99		Supply and delivery of miscellaneous items to support office operation
101.	Office Supplies and Materials	PEMD - RPS	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	142,563.38		Supply and delivery of miscellaneous items to support office operation
102.	Office Supplies and Materials	PEMD - TPS	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	143,536.59		Supply and delivery of miscellaneous items to support office operation
103.	Vertical Hallow Shaft Electric Motor - 1 Set	PEMD - TPS	Supply & Delivery of one (1) Set Vertical Hallow Shaft Electric Motor	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	700,000.00		
104.	Gas Chlorinator and Booster Pump - 1 Set	PEMD - TPS	Supply & Delivery of one (1) Set Gas Chlorinator and Booster Pump	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	170,000.00		
105.	Flow Meter 400mm - 1 Set	PEMD - TPS	Supply & Delivery of one (1) Set Flow Meter 400mm	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	820,000.00		
106.	Office Supplies and Materials	PEMD - WQ	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	404,500.96		Supply and delivery of miscellaneous items to support office operation
107.	Circulating Water Bath - 1 Unit	PEMD - WQ	Supply & Delivery of one (1) Unit Circulating Water Bath	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	400,000.00		
108.	Automated Pipette - 1 Unit	PEMD - WQ	Supply & Delivery of one (1) Unit Automated Pipette	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	65,000.00		
109.	Turbidimeter - 1 Unit	PEMD - WQ	Supply & Delivery of one (1) Unit Turbidimeter	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB (Capital Outlay)	₱	150,000.00		
110.	Office Supplies and Materials	PEMD - WS	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	95,324.95		Supply and delivery of miscellaneous items to support office operation
111.	Watershed Rehabilitation / Maintenance & GAD Projects	PEMD - WS	Provision that would address various procurement that may arise	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	500,000.00		
112.	Office Supplies and Materials	PEMD - SEPTAGE	Supply & Delivery of Common used office items	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	6,250.00		Supply and delivery of miscellaneous items to support office operation
113.	Gasoline, Oil and Lubricants Expenses	PEMD - SEPTAGE	Purchase of fuel products and other lubricant used for the operation of vehicles	Direct Contracting	No		January 2026	December 2026	COB	₱	120,000.00		Procurement of Fuel & Lubricant for Vehicles in official use and for Generator Operation, based on the fuel consumption report.
114.	Repair and Maintenance - Office Building	PEMD - SEPTAGE	Labor, Materials and Delivery for various unforeseen repair and maintenance works of Office Building and other facilities	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	6,250.00		To include labor, materials and delivery for various unforeseen repair and maintenance works of MCWD - Septage Facilities, Office Building and Ground
115.	Repair and Maintenance - Office Equipment	PEMD - SEPTAGE	Labor, Materials and Delivery for various unforeseen repair and maintenance works of Office Equipment	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	6,250.00		To include labor, materials and delivery for various unforeseen repair and maintenance works of MCWD - Septage Office Equipment
116.	Repair and Maintenance - Equipment	PEMD - SEPTAGE	Labor, Materials and Delivery for various unforeseen repair and maintenance works for other Equipment	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	25,000.00		To include labor, materials and delivery for various unforeseen repair and maintenance works of MCWD - Septage Operation Equipment
117.	Repair and Maintenance - Motor Vehicles	PEMD - SEPTAGE	Labor, Materials and Delivery for various unforeseen repair and maintenance works for Motor Vehicles	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	2,500.00		To include labor, materials and delivery for various unforeseen repair and maintenance works of MCWD - Septage Motor Vehicles
118.	Other Maintenance and Operating Expenses	PEMD - SEPTAGE	Labor, materials & delivery of various unforeseen maintenance and operation works	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	12,500.00		
119.	Laboratory Chemicals	PEMD - SEPTAGE	Supply & Delivery for various materials for Septage operation	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	120,000.00		
120.	3rd Party Testing/Government Testing	PEMD - SEPTAGE	Chemical and Physical testing with 3rd Party/Government Testing Center	Direct Contracting	No		January 2026	December 2026	COB	₱	12,500.00		
121.	Promotional Expenses	PEMD - SEPTAGE	Supply & Delivery of various materials used for Promotion/Advertising	Small Value Procurement (SVP)	No	LCRB	January 2026	December 2026	COB	₱	6,250.00		

