

Code (PAP) Priority Reference No.	Procurement Program/Project	PMD End User	Is Bid an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PWP)			Contract Cost (PWP)			List of Invited Observers	Date of Receipt of Invitation					Amount Expending (Change from to APR)		
					Pre-Proc Conference	Adv/Post of B	Pre-Bid Cdn	Eligibility Check	Sub/Opn of Bids	Bid Envelope	Post Qual	Date of BAC Resolutive Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Substantial Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation		Post Qual	Substantial Completion Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
1180548	2,447 rolls - P178 Thread Seal Tape (PMA25-04-0148)	AD	No	Shipping	N/A	04.24.2025	N/A	04.29.2025	04.29.2025	04.29.2025	N/A	05.07.2025	N/A	05.08.2025	N/A	05.14.2025	05.18.2025	Gov	89,927.25		89,927.25	43,422.00		43,422.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
12004752	1 unit - Portable Chlorine Free Meter (PMA25-04-0148)	ES	No	Small Value Procurement	N/A	05.09.2025	N/A	05.09.2025	05.09.2025	05.09.2025	N/A	05.09.2025	N/A	05.30.2025	N/A	05.29.2025	05.29.2025	Gov	150,000.00		150,000.00	66,000.00		66,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
12023024	200 pcs - Packed Lunch (PMA25-05-0248)	AD	No	Small Value Procurement	N/A	05.09.2025	N/A	05.11.2025	05.11.2025	05.11.2025	N/A	05.11.2025	N/A	05.19.2025	N/A	05.09.2025	05.09.2025	Gov	70,000.00		70,000.00	35,000.00		35,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
12008048	400 Length - GI Pipe 1/2" x 27' 3-40 LB (PMA25-05-0204)	AD	No	Shipping	N/A	05.27.2025	N/A	05.30.2025	05.30.2025	05.30.2025	N/A	06.03.2025	N/A	06.03.2025	N/A	06.09.2025	06.09.2025	Gov	275,732.00		275,732.00	201,800.00		201,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
12009990	Copper to Copper Plate and Corrosion Replacement Plate (PMA25-05-0205)	AD	No	Shipping	N/A	05.27.2025	N/A	05.30.2025	05.30.2025	05.30.2025	N/A	06.14.2025	N/A	06.19.2025	N/A	06.11.2025	06.11.2025	Gov	340,000.00		340,000.00	341,880.00		341,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
12004757	218 reams - Bond Paper 8 1/2" x 11" Short (PMA25-05-0206)	AD	No	Shipping	N/A	05.27.2025	N/A	05.30.2025	05.30.2025	05.30.2025	N/A	06.09.2025	N/A	06.11.2025	N/A	06.24.2025	06.24.2025	Gov	55,184.00		55,184.00	43,361.00		43,361.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Allocated Budget of Procurement Activities																					6,822,644.00											
Total Contract Price of Procurement Activities Conducted																					5,945,089.25											
Total Savings (Total Allocated Budget - Total Contract Price)																					1,476,954.75											

