

Republic of the Philippines  
**METRO COTABATO WATER DISTRICT**  
**INDICATIVE ANNUAL PROCUREMENT PLAN (APP)- (NON-CSE) FOR FY 2025**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Annual Physical Examination - Incumbents Group A	Administrative Services Department - Human Resource	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	532,638.41	532,638.41		
2	Annual Physical Examination - Non-Incumbents Group B	Administrative Services Department - Human Resource	Competitive Bidding	January to Dec. 2025				Corporate Budget	1,778,220.00	1,778,220.00		
3	Supplies and Materials - Anniversary and Employee's Activity Expenses	Administrative Services Department - Human Resource	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	1,142,536.30	1,142,536.30		
4	Supplies and Materials - ISO Training Expenses	Administrative Services Department - ISO	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	382,987.50	382,987.50		
5	3 TON Floor Mounted Aircon (Inverter) - 4 Units	Administrative Services Department - GSO Building and Ground	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	428,000.00	428,000.00		
6	Repairs and Maintenance - Office Building and Ground	Administrative Services Department - GSO Building and Ground	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	599,159.40	599,159.40		
7	Repair and Maintenance - Office Equipment	Administrative Services Department - GSO Building and Ground	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	415,200.00	415,200.00		
8	Repair and Maintenance - Communication Equipment	Administrative Services Department - GSO Building and Ground	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	77,700.00	77,700.00		
9	Water Meter 3/4"	Administrative Services Department - Meter Shop Section	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	50,520.00	50,520.00		
10	Water Meter 1"	Administrative Services Department - Meter Shop Section	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	84,060.00	84,060.00		
11	Water Meter (Insert 3/4")	Administrative Services Department - Meter Shop Section	Direct Contracting	January to Dec. 2025				Corporate Budget	33,600.00	33,600.00		
12	Water Meter (Insert 1")	Administrative Services Department - Meter Shop Section	Direct Contracting	January to Dec. 2025				Corporate Budget	43,200.00	43,200.00		
13	Water Meter (Insert 1/2")	Administrative Services Department - Meter Shop Section	Direct Contracting	January to Dec. 2025				Corporate Budget	7,500,000.00	7,500,000.00		
14	Water Meter (Insert 1/2") - Glass Type	Administrative Services Department - Meter Shop Section	Direct Contracting	January to Dec. 2025				Corporate Budget	435,000.00	435,000.00		
15	Steel Racks	Administrative Services Department - Property Section	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	104,192.00	104,192.00		
16	Kyocera Digital Copier Ecosys M2540 & Toner	Administrative Services Department - Property Section	Shopping	January to Dec. 2025				Corporate Budget	56,855.00	56,855.00		
17	Repair and Maintenance - Vehicle	Administrative Services Department - Transportation Section	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	1,803,327.75	1,803,327.75		
18	Repair and Maintenance - Motorcycle	Administrative Services Department - Transportation Section	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	256,980.00	256,980.00		
19	Computer/Printer/other Office Equipment Expenses	Commercial Service Department	Shopping	January to Dec. 2025				Corporate Budget	249,375.00	249,375.00		
20	Materials for Billing	Commercial Service Department	Shopping	January to Dec. 2025				Corporate Budget	6,561,530.57	6,561,530.57		
21	Laptop 14"	Commercial Service Department - Department Manager	Shopping	January to Dec. 2025				Corporate Budget	75,000.00	75,000.00		
22	Marketing Program/Advertising Expenses	Commercial Service Department - Customer Account Division	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	363,750.00	363,750.00		
23	Laser Printer	Commercial Service Department - Customer Account Division	Shopping	January to Dec. 2025				Corporate Budget	120,000.00	120,000.00		
24	Proposed 4"Ø uPVC Pipe Improvement Project at Omi Subdivision (274LM)	Engineering Services Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	990,000.00	990,000.00		
25	Proposed 8"Ø uPVC Pipe Improvement Project (Phase 2) at Tamontaka 1 and 2 (1450LM)	Engineering Services Department - Engineering & Construction	Competitive Bidding	January to Dec. 2025				Corporate Budget	11,300,000.00	11,300,000.00		
26	Proposed 10"Ø uPVC Pipe Improvement Project at Datu Udtog Matalam Avenue (1000LM)	Engineering Services Department - Engineering & Construction	Competitive Bidding	January to Dec. 2025				Corporate Budget	18,500,000.00	18,500,000.00		
27	Proposed 2"Ø uPVC Pipe Improvement Project at Amado Papa Extension (190LM)	Engineering Services Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	550,000.00	550,000.00		
28	Proposed 4"Ø uPVC Pipe Expansion (Phase 1) at Brgy. Limbo Road (685LM)	Engineering Services Department - Engineering & Construction	Competitive Bidding	January to Dec. 2025				Corporate Budget	3,060,000.00	3,060,000.00		
29	Proposed 3"Ø uPVC Pipe Expansion Project at Purok Dumato-2 (535LM)	Engineering Services Department - Engineering & Construction	Competitive Bidding	January to Dec. 2025				Corporate Budget	1,925,000.00	1,925,000.00		
30	Proposed 2"Ø uPVC Pipe Expansion Project at Purok Inon (97LM)	Engineering Services Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	345,000.00	345,000.00		
31	Proposed 6"Ø and 4"Ø uPVC Pipe Expansion (Phase 1) R. Garcia St., RH-7, Cotabato City (176LM)	Engineering Services Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	950,000.00	950,000.00		
32	Data Logger - 11 Units	Engineering Services Department - Engineering & Construction and Pipeline & Appurtenances Maintenance Division	Competitive Bidding	January to Dec. 2025				Corporate Budget	1,650,000.00	1,650,000.00		
33	PVC / PET Locator	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	300,000.00	300,000.00		
34	Flow Meter with Strainer 4"	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	600,000.00	600,000.00		
35	Flow Meter with Strainer 3"	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	280,000.00	280,000.00		
36	Repair and Maintenance Materials	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	5,200,000.00	5,200,000.00		
37	Proposed Transmission, Distribution Main Control Valves Improvement at Various Service Area (South, North, East and West Sector)	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	4,960,000.00	4,960,000.00		
38	Safe / Vault	Finance Services Department - Treasury Section	NP-53.9 - Small Value Procurement	January to Dec. 2025				Corporate Budget	150,000.00	150,000.00		
39	Repair and Maintenance - IT Equipments	Office of General Manager - MSD - IT	Shopping	January to Dec. 2025				Corporate Budget	157,560.01	157,560.01		

40	Supplies and Materials - Gender and Development	Office of General Manager - Gender and Development	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	4,019,000.00	4,019,000.00	
41	Supplies and Materials - Mobile Blood Donation	Office of General Manager - Mobile Blood Donation	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	387,548.00	387,548.00	
42	Repair/Maintenance and Calibration of Equipment	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	1,300,000.00	1,300,000.00	
43	Liquid Chlorine Gas	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	3,600,000.00	3,600,000.00	
44	Poly Aluminum Chloride (PAC)	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	3,000,000.00	3,000,000.00	
45	DPD Reagents	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	600,000.00	600,000.00	
46	Bacteriological Media / Agar / HPC / Collert	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	150,000.00	150,000.00	
47	Physical Chemical Reagents	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	150,000.00	150,000.00	
48	Bacteriological and Physical Chemical Test	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	420,000.00	420,000.00	
49	Gasoline, Oil and Lubricants	Production and Environmental Management Department	Direct Contracting	January to Dec. 2025		Corporate Budget	1,550,000.00	1,550,000.00	
50	Sludge / Sand Suction Pump	Production and Environmental Management Department - Dimapatoy Pumping Station	Competitive Bidding	January to Dec. 2025		Corporate Budget	2,000,000.00	2,000,000.00	
51	Vertical Hollow Shaft Motor	Production and Environmental Management Department - Dimapatoy Pumping Station	Competitive Bidding	January to Dec. 2025		Corporate Budget	1,400,000.00	1,400,000.00	
52	Centrifugal Pump - 2 Sets	Production and Environmental Management Department - Dimapatoy Treatment Plant	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	600,000.00	600,000.00	
53	Motorcycle	Production and Environmental Management Department - Dimapatoy Treatment Plant	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	75,000.00	75,000.00	
54	Chlorinator - 3 Sets	Production and Environmental Management Department - DTP, RPS and MAC#1	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	360,000.00	360,000.00	
55	Submersible Pump	Production and Environmental Management Department - Macaguling #1	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	900,000.00	900,000.00	
56	Flowmeter	Production and Environmental Management Department - Macaguling #1	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	250,000.00	250,000.00	
57	Filtration System	Production and Environmental Management Department - Macaguling #1	Competitive Bidding	January to Dec. 2025		Corporate Budget	4,000,000.00	4,000,000.00	
58	Rehabilitation of Pump Station	Production and Environmental Management Department - Rebuken Pumping Station	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	400,000.00	400,000.00	
59	Vertical Turbine Pump - 4 Units	Production and Environmental Management Department - Tanuel and Dimapatoy Pumping Station	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	3,400,000.00	3,400,000.00	
60	Gas Chlorinator and Booster Pump	Production and Environmental Management Department - Tanuel Pumping Station	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	120,000.00	120,000.00	
61	Laboratory Orbital Shaker	Production and Environmental Management Department - Water Quality (Lab)	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	95,000.00	95,000.00	
62	Turbidimeter Plus	Production and Environmental Management Department - Water Quality (Lab)	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	300,000.00	300,000.00	
63	DR300 Pocket Colorimeter	Production and Environmental Management Department - Water Quality (Lab)	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	150,000.00	150,000.00	
64	Watershed Rehabilitation / Maintenance and GAD Projects	Production and Environmental Management Department - Watershed	NP-53.9 - Small Value Procurement	January to Dec. 2025		Corporate Budget	500,000.00	500,000.00	
<b>TOTAL</b>							<b>103,737,939.94</b>		


**TOTAL**      **103,737,939.94**

Prepared by:

Checked by:

Recommending Approval:

Approved by:

  
**LEONOR THERESE A. DELICANO**  
 Clerk Processor - B

  
**ROSALIE JUNGCO- DELA CRUZ**  
 BAC Secretariat

  
**JOSELITO D. NUÑEZ, JR.**  
 BAC Chairperson (BAC 1)

  
**GINA F. CAMIÑA**  
 BAC Chairperson (BAC 2)

  
**MA. MELINDA ELAINE V. BARCIMO**  
 OIC - General Manager

**(METRO COTABATO WATER DISTRICT) INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2025**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Supplies and Materials	Administrative Services Department - Department Manager	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	27,885.05	27,885.05		
2	Office Supplies and Materials	Administrative Services Department - Human Resource	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	326,894.62	326,894.62		
3	Anniversary and Employee's Activity Expenses	Administrative Services Department - Human Resource	NP-53.9 - Small Value Procurement	January to Dec. 2025			January to Dec. 2025	Corporate Budget	1,142,536.30	1,142,536.30		
4	Annual Physical Examination - Incumbents Group A	Administrative Services Department - Human Resource	NP-53.9 - Small Value Procurement	January to Dec. 2025			January to Dec. 2025	Corporate Budget	532,638.41	532,638.41		
5	Annual Physical Examination - Non-Incumbents Group B	Administrative Services Department - Human Resource	Competitive Bidding	January to Dec. 2025			January to Dec. 2025	Corporate Budget	1,778,220.00	1,778,220.00		
6	Token, Other Bonuses & Allowances - Service Award	Administrative Services Department - Human Resource	NP-53.9 - Small Value Procurement	January to Dec. 2025			January to Dec. 2025	Corporate Budget	480,000.00	480,000.00		
7	Office Supplies and Materials	Administrative Services Department - Bids & Awards Committee	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	58,619.51	58,619.51		
8	Office Supplies and Materials	Administrative Services Department - Procurement Section	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	157,527.77	157,527.77		
9	Office Supplies and Materials	Administrative Services Department - Property Section	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	281,467.34	281,467.34		
10	Steel Racks	Administrative Services Department - Property Section	NP-53.9 - Small Value Procurement	January to Dec. 2025			January to Dec. 2025	Corporate Budget	104,192.00	104,192.00		
11	Office Supplies and Materials	Administrative Services Department - GSO Building & Ground	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	387,883.38	387,883.38		
12	3 TON Floor Mounted Aircon (Inverter) - 4 Units	Administrative Services Department - GSO Building & Ground	NP-53.9 - Small Value Procurement	January to Dec. 2025			January to Dec. 2025	Corporate Budget	428,000.00	428,000.00		
13	Repair and Maintenance - Office Building and Ground	Administrative Services Department - GSO Building & Ground	NP-53.9 - Small Value Procurement	January to Dec. 2025			January to Dec. 2025	Corporate Budget	599,159.40	599,159.40		
14	Repair and Maintenance - Office Equipment	Administrative Services Department - GSO Building & Ground	NP-53.9 - Small Value Procurement	January to Dec. 2025			January to Dec. 2025	Corporate Budget	415,200.00	415,200.00		
15	Repair and Maintenance - Communication Equipment	Administrative Services Department - GSO Building & Ground	NP-53.9 - Small Value Procurement	January to Dec. 2025			January to Dec. 2025	Corporate Budget	77,700.00	77,700.00		
16	Office Supplies and Materials	Administrative Services Department - ISO	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	93,641.64	93,641.64		
17	ISO Training Expenses	Administrative Services Department - ISO	NP-53.9 - Small Value Procurement	January to Dec. 2025			January to Dec. 2025	Corporate Budget	382,987.50	382,987.50		
18	Office Supplies and Materials	Administrative Services Department - Meter Shop Section	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	625,876.04	625,876.04		
19	Water Meter 3/4"	Administrative Services Department - Meter Shop Section	NP-53.9 - Small Value Procurement	January to Dec. 2025			January to Dec. 2025	Corporate Budget	50,520.00	50,520.00		
20	Water Meter 1"	Administrative Services Department - Meter Shop Section	NP-53.9 - Small Value Procurement	January to Dec. 2025			January to Dec. 2025	Corporate Budget	84,060.00	84,060.00		
21	Water Meter (Insert 3/4")	Administrative Services Department - Meter Shop Section	Direct Contracting	January to Dec. 2025			January to Dec. 2025	Corporate Budget	33,600.00	33,600.00		
22	Water Meter (Insert 1")	Administrative Services Department - Meter Shop Section	Direct Contracting	January to Dec. 2025			January to Dec. 2025	Corporate Budget	43,200.00	43,200.00		
23	Water Meter (Insert 1/2")	Administrative Services Department - Meter Shop Section	Direct Contracting	January to Dec. 2025			January to Dec. 2025	Corporate Budget	7,500,000.00	7,500,000.00		
24	Water Meter (Insert 1/2") - Glass Type	Administrative Services Department - Meter Shop Section	Direct Contracting	January to Dec. 2025			January to Dec. 2025	Corporate Budget	435,000.00	435,000.00		
25	Office Supplies and Materials	Administrative Services Department - Transportation Section	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	158,552.82	158,552.82		
26	Kyocera Digital Copier Ecosys M2540 & Toner	Administrative Services Department - Transportation Section	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	56,855.00	56,855.00		
27	Repair and Maintenance - Vehicle	Administrative Services Department - Transportation Section	NP-53.9 - Small Value Procurement	January to Dec. 2025			January to Dec. 2025	Corporate Budget	1,803,327.75	1,803,327.75		
28	Repair and Maintenance - Motorcycle	Administrative Services Department - Transportation Section	NP-53.9 - Small Value Procurement	January to Dec. 2025			January to Dec. 2025	Corporate Budget	256,980.00	256,980.00		
29	Office Supplies and Materials	Commercial Service Department - Department Manager	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	9,873.08	9,873.08		
30	Laptop - 14"	Commercial Service Department - Department Manager	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	75,000.00	75,000.00		
31	Computer/Printer/Other Office Equipment Expenses	Commercial Service Department	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	249,375.00	249,375.00		
32	Materials for Billing	Commercial Service Department	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	6,561,530.57	6,561,530.57		
33	Marketing Program/Advertising Expenses	Commercial Service Department - Customer Accounts	NP-53.9 - Small Value Procurement	January to Dec. 2025			January to Dec. 2025	Corporate Budget	363,750.00	363,750.00		
34	Laser Printer	Commercial Service Department - Customer Accounts	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	120,000.00	120,000.00		
35	Office Supplies and Materials	Commercial Service Department - Customer Accounts - Billing Section	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	1,909,878.19	1,909,878.19		
36	Office Supplies and Materials	Commercial Service Department - Customer Accounts - Meter Reading Section	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	936,478.94	936,478.94		
37	Office Supplies and Materials	Commercial Service Department - Customer Services - Frontline Section	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	418,926.01	418,926.01		
38	Office Supplies and Materials	Commercial Service Department - Customer Services - Disconnection Section	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	186,128.03	186,128.03		
39	Office Supplies and Materials	Commercial Service Department - Customer Services - Investigation Section	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	67,569.40	67,569.40		
40	Office Supplies and Materials	Commercial Service Department - Customer Services - Installation Section	Shopping	January to Dec. 2025			January to Dec. 2025	Corporate Budget	94,264.72	94,264.72		
41	Office Supplies and Materials	Engineering Services Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January to Dec. 2025			January to Dec. 2025	Corporate Budget	394,000.00	394,000.00		
42	Proposed 4"Ø uPVC Pipe Improvement Project at Omi Subdivision (274LM)	Engineering Services Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January to Dec. 2025			January to Dec. 2025	Corporate Budget	990,000.00	990,000.00		
43	Proposed 8"Ø uPVC Pipe Improvement Project (Phase 2) at Tamontaka 1 and 2 (1450LM)	Engineering Services Department - Engineering & Construction	Competitive Bidding	January to Dec. 2025			January to Dec. 2025	Corporate Budget	11,300,000.00	11,300,000.00		
44	Proposed 10"Ø uPVC Pipe Improvement Project at Datu Udtog Matalam Avenue (1000LM)	Engineering Services Department - Engineering & Construction	Competitive Bidding	January to Dec. 2025			January to Dec. 2025	Corporate Budget	18,500,000.00	18,500,000.00		
45	Proposed 2"Ø uPVC Pipe Improvement Project at Amado Papa Extension (190LM)	Engineering Services Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January to Dec. 2025			January to Dec. 2025	Corporate Budget	550,000.00	550,000.00		
46	Proposed 4"Ø uPVC Pipe Expansion (Phase 1) at Brgy. Limbo Road (685LM)	Engineering Services Department - Engineering & Construction	Competitive Bidding	January to Dec. 2025			January to Dec. 2025	Corporate Budget	3,060,000.00	3,060,000.00		

47	Proposed 3"Ø uPVC Pipe Expansion Project at Purok Dumato-2 (535LM)	Engineering Services Department - Engineering & Construction	Competitive Bidding	January to Dec. 2025		January to Dec. 2025	Corporate Budget	1,925,000.00	1,925,000.00		
48	Proposed 2"Ø uPVC Pipe Expansion Project at Purok Inon (97LM)	Engineering Services Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	345,000.00	345,000.00		
49	Proposed 6"Ø and 4"Ø uPVC Pipe Expansion (Phase 1) R. Garcia St., RH-7, Cotabato City (176LM)	Engineering Services Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	950,000.00	950,000.00		
50	Data Logger - 11 Units	Engineering Services Department - Engineering & Construction and Pipeline & Appurtenances Maintenance Division	Competitive Bidding	January to Dec. 2025		January to Dec. 2025	Corporate Budget	1,650,000.00	1,650,000.00		
51	Office Supplies and Materials	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	550,000.00	550,000.00		
52	Repair and Maintenance Materials	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	5,200,000.00	5,200,000.00		
53	PVC / PET Locator	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	300,000.00	300,000.00		
54	Flow Meter with Strainer 4"	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	600,000.00	600,000.00		
55	Flow Meter with Strainer 3"	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	280,000.00	280,000.00		
56	Proposed Transmission, Distribution Main Control Valves Improvement at Various Service Area (South, North, East and West Sector)	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	4,960,000.00	4,960,000.00		
57	Office Supplies and Materials	Engineering Services Department - PMU/NRW	Shopping	January to Dec. 2025		January to Dec. 2025	Corporate Budget	15,000.00	15,000.00		
58	Office Supplies and Materials	Finance Services Department	Shopping	January to Dec. 2025		January to Dec. 2025	Corporate Budget	438,837.68	438,837.68		
59	Office Supplies and Materials	Finance Services Department - Treasury Section	Shopping	January to Dec. 2025		January to Dec. 2025	Corporate Budget	1,296,797.15	1,296,797.15		
60	Safe / Vault	Finance Services Department - Treasury Section	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	150,000.00	150,000.00		
61	Office Supplies and Materials	Board of Directors Office	Shopping	January to Dec. 2025		January to Dec. 2025	Corporate Budget	300,000.00	300,000.00		
62	Office Supplies and Materials	Office of the General Manager	Shopping	January to Dec. 2025		January to Dec. 2025	Corporate Budget	144,778.07	144,778.07		
63	Office Supplies and Materials	Office of the General Manager - Records	Shopping	January to Dec. 2025		January to Dec. 2025	Corporate Budget	343,974.54	343,974.54		
64	Office Supplies and Materials	Office of the General Manager - MSD - IT	Shopping	January to Dec. 2025		January to Dec. 2025	Corporate Budget	317,932.29	317,932.29		
65	Repair and Maintenance - IT Equipments	Office of the General Manager - MSD - IT	Shopping	January to Dec. 2025		January to Dec. 2025	Corporate Budget	157,560.01	157,560.01		
66	Gender and Development Expenses	Office of the General Manager - Gender and Development	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	4,019,000.00	4,019,000.00		
67	Mobile Blood Donation Expenses	Office of the General Manager - Mobile Blood Donation	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	387,548.00	387,548.00		
68	Office Supplies and Materials	Production and Environmental Management Department	Shopping	January to Dec. 2025		January to Dec. 2025	Corporate Budget	120,549.14	120,549.14		
69	Computer Set	Production and Environmental Management Department	Shopping	January to Dec. 2025		January to Dec. 2025	Corporate Budget	60,000.00	60,000.00		
70	Portable Generator	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	100,000.00	100,000.00		
71	Repair/Maintenance and Calibration of Equipment	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	1,300,000.00	1,300,000.00		
72	Liquid Chlorine Gas	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	3,600,000.00	3,600,000.00		
73	Poly Aluminum Chloride (PAC)	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	3,000,000.00	3,000,000.00		
74	DPD Reagents	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	600,000.00	600,000.00		
75	Bacteriological Media / Agar / HPC / Colilert	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	150,000.00	150,000.00		
76	Physical Chemical Reagents	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	150,000.00	150,000.00		
77	Bacteriological and Physical Chemical Test	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	420,000.00	420,000.00		
78	Gasoline, Oil and Lubricants	Production and Environmental Management Department	Direct Contracting	January to Dec. 2025		January to Dec. 2025	Corporate Budget	1,550,000.00	1,550,000.00		
79	Office Supplies and Materials	Production and Environmental Management Department - Dimapatoy Pumping Station & Treatment Plant	Shopping	January to Dec. 2025		January to Dec. 2025	Corporate Budget	259,998.54	259,998.54		
80	Sludge / Sand Suction Pump	Production and Environmental Management Department - Dimapatoy Pumping Station	Competitive Bidding	January to Dec. 2025		January to Dec. 2025	Corporate Budget	2,000,000.00	2,000,000.00		
81	Vertical Hollow Shaft Motor - 2 Units	Production and Environmental Management Department - Dimapatoy Pumping Station	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	1,400,000.00	1,400,000.00		
82	Centrifugal Pump - 2 Sets	Production and Environmental Management Department - Dimapatoy Treatment Plant	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	600,000.00	600,000.00		
83	Motorcycle	Production and Environmental Management Department - Dimapatoy Treatment Plant	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	75,000.00	75,000.00		
84	Chlorinator - 3 Sets	Production and Environmental Management Department - DTP, RPS and Mac#1	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	360,000.00	360,000.00		
85	Office Supplies and Materials	Production and Environmental Management Department - Macaguling #1 Pumping Station	Shopping	January to Dec. 2025		January to Dec. 2025	Corporate Budget	133,755.47	133,755.47		
86	Submersible Pump	Production and Environmental Management Department - Macaguling #1 Pumping Station	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	900,000.00	900,000.00		
87	Flowmeter	Production and Environmental Management Department - Macaguling #1 Pumping Station	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	250,000.00	250,000.00		
88	Filtration System	Production and Environmental Management Department - Macaguling #1 Pumping Station	Competitive Bidding	January to Dec. 2025		January to Dec. 2025	Corporate Budget	4,000,000.00	4,000,000.00		
89	Office Supplies and Materials	Production and Environmental Management Department - PC Hill Pumping Station	Shopping	January to Dec. 2025		January to Dec. 2025	Corporate Budget	217,224.40	217,224.40		
90	Office Supplies and Materials	Production and Environmental Management Department - Rebuken Pumping Station	Shopping	January to Dec. 2025		January to Dec. 2025	Corporate Budget	144,300.59	144,300.59		
91	Rehabilitation of Pump Station	Production and Environmental Management Department - Rebuken Pumping Station	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	400,000.00	400,000.00		

92	Office Supplies and Materials	Production and Environmental Management Department - Tanuel Pumping Station	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	139,939.28	139,939.28		
93	Vertical Turbine Pump - 4 Units	Production and Environmental Management Department - Tanuel and Dimapatoy Pumping Station	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	3,400,000.00	3,400,000.00		
94	Gas Chlorinator and Booster Pump	Production and Environmental Management Department - Tanuel Pumping Station	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	120,000.00	120,000.00		
95	Office Supplies and Materials	Production and Environmental Management Department - Water Quality	Shopping	January to Dec. 2025		January to Dec. 2025	Corporate Budget	206,546.15	206,546.15		
96	Laboratory Orbital Shaker	Production and Environmental Management Department - Water Quality (Lab)	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	95,000.00	95,000.00		
97	Turbidimeter Plus	Production and Environmental Management Department - Water Quality (Lab)	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	300,000.00	300,000.00		
98	DR300 Pocket Colorimeter	Production and Environmental Management Department - Water Quality (Lab)	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	150,000.00	150,000.00		
99	Office Supplies and Materials	Production and Environmental Management Department - Watershed	Shopping	January to Dec. 2025		January to Dec. 2025	Corporate Budget	90,717.75	90,717.75		
100	Watershed Rehabilitation / Maintenance & GAD Projects	Production and Environmental Management Department - Watershed	NP-53.9 - Small Value Procurement	January to Dec. 2025		January to Dec. 2025	Corporate Budget	500,000.00	500,000.00		


**TOTAL**      **115,233,757.53**

**Prepared by:**

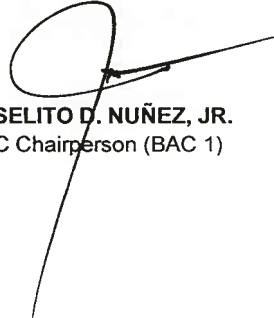
**Checked by:**

**Recommending Approval:**

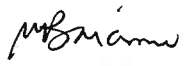
**Approved by:**

  
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 Clerk Processor - B

  
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