

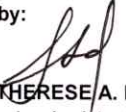
**METRO COTABATO WATER DISTRICT
INDICATIVE ANNUAL PROCUREMENT PLAN (APP)- (NON-CSE) FOR FY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Annual Physical Examination - Incumbents Group A	Administrative Services Department - Human Resource	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	616,507.68	616,507.68		
2	Annual Physical Examination - Non-Incumbents Group B	Administrative Services Department - Human Resource	Competitive Bidding	January- December 2023				Corporate Budget	1,353,690.00	1,353,690.00		
3	Supplies and Materials - Employee's Activity	Administrative Services Department - Human Resource	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	1,713,728.50	1,713,728.50		
4	Anniversary Expenses	Administrative Services Department - Human Resource	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	384,835.00	384,835.00		
10	Repair and Maintenance - Office Building and Ground	Administrative Services Department - General Service	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	836,890.00	836,890.00		
11	Repair and Maintenance - Office Equipment	Administrative Services Department - General Service	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	734,600.00	734,600.00		
12	Repair and Maintenance - Communication Equipment	Administrative Services Department - General Service	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	122,300.00	122,300.00		
13	Water Meters 1/2"	Administrative Services Department - Meter Shop	Competitive Bidding	January- December 2023				Corporate Budget	4,500,000.00	4,500,000.00		
14	Water Meters 3/4"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	50,520.00	50,520.00		
15	Water Meters 1"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	84,060.00	84,060.00		
16	Water Meters 2"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	52,920.00	52,920.00		
17	Water Meters 3"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	68,640.00	68,640.00		
18	Water Meters 4"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	91,860.00	91,860.00		
19	Water Meters 6"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	85,000.00	85,000.00		
20	Water Meters (insert - Size 3/4", 1", 1/2")	Administrative Services Department - Meter Shop	Direct Contracting	January- December 2023				Corporate Budget	366,800.00	366,800.00		
21	Water Meter - Vane Wheel Assembly	Administrative Services Department - Meter Shop	Direct Contracting	January- December 2023				Corporate Budget	105,000.00	105,000.00		
22	Water Meter - Cover Gasket	Administrative Services Department - Meter Shop	Direct Contracting	January- December 2023				Corporate Budget	50,000.00	50,000.00		
23	Water Meter - Plastic Lens	Administrative Services Department - Meter Shop	Direct Contracting	January- December 2023				Corporate Budget	90,000.00	90,000.00		
24	Water Meter - Protecting Cover (black)	Administrative Services Department - Meter Shop	Direct Contracting	January- December 2023				Corporate Budget	70,000.00	70,000.00		
25	Steel Storage Rack w/ Steel Plate	Administrative Services Department - Property	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	169,700.00	169,700.00		
26	Kyocera Digital Copier Ecosys M2540	Administrative Services Department - Transpo	Shopping	January- December 2023				Corporate Budget	56,855.00	56,855.00		
27	Repair and Maintenance - Motor Vehicles	Administrative Services Department - Transpo	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	1,967,329.49	1,967,329.49		
28	Materials for Billing	Commercial Department	Shopping	January- December 2023				Corporate Budget	10,666,258.91	10,666,258.91		
29	Computer/Printer/other Office Equipment	Commercial Department	Shopping	January- December 2023				Corporate Budget	307,920.00	307,920.00		
30	Steel Cabinet for SC Cards	Commercial Department	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	70,000.00	70,000.00		
31	Marketing Program/Advertising Expenses	Commercial Department - Customer Accounts Division	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	642,000.00	642,000.00		
32	Data Logger	Engineering Department	Competitive Bidding	January- December 2023				Corporate Budget	2,400,000.00	2,400,000.00		
33	Proposed 8"Ø uPVC Pipe Replacement Project along SK Pendatun Street	Engineering Department	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	13,730,000.00	13,730,000.00		
34	Proposed 8"Ø uPVC Pipe Replacement Project along Tukananes	Engineering Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	8,172,000.00	8,172,000.00		
35	Proposed 2"Ø uPVC Pipe Improvement Project along Calle 4, Macapagal Street, MB	Engineering Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	976,000.00	976,000.00		
36	Proposed 2"Ø uPVC Pipe Replacement Project along Delcano Street	Engineering Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	884,730.00	884,730.00		
37	Proposed 2"Ø uPVC Pipe Improvement Project along Calle 3, Macapagal Street, MB	Engineering Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	850,000.00	850,000.00		
38	Proposed 3"Ø uPVC Extension Project along Ortoste Extension Street	Engineering Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	1,300,000.00	1,300,000.00		
39	Proposed 6"Ø uPVC Pipe Extension along SPDA-Linek Road, DOS	Engineering Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	3,024,000.00	3,024,000.00		
40	Proposed 8"Ø uPVC Pipe Replacement Project along Kalanganan, Phase I	Engineering Department - Engineering & Construction	Shopping	January- December 2023				Corporate Budget	13,270,000.00	13,270,000.00		
41	Proposed 2"Ø uPVC Pipe Extension Project along Krislamville to Don Sero Street	Engineering Department - Engineering & Construction	Shopping	January- December 2023				Corporate Budget	500,000.00	500,000.00		
42	System Units	Finance Department	Shopping	January- December 2023				Corporate Budget	90,000.00	90,000.00		
43	Multifunction Printer	Office of the General Manager	Shopping	January- December 2023				Corporate Budget	65,000.00	65,000.00		
44	Supplies and Materials - Mobile Blood Donation	Office of the General Manager - MBD	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	200,000.00	200,000.00		

45	Computer Set	Office of the General Manager - MSD-IT	Shopping	January- December 2023				Corporate Budget	50,000.00	50,000.00	.	
46	100ft. Monople Network Connection of TPS	Office of the General Manager - MSD-IT	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	320,000.00	320,000.00	.	
47	UPS for Server	Office of the General Manager - MSD-IT	Shopping	January- December 2023				Corporate Budget	50,000.00	50,000.00	.	
48	Repair and Maintenance of IT Equipments	Office of the General Manager - MSD-IT	Shopping	January- December 2023				Corporate Budget	70,000.00	70,000.00	.	

TOTAL 71,209,144.58

Prepared by:


LEONOR THERESE A. DELICANO
 Utilities Service Assistant D

Checked by:


ROSALIE JUNGCO- DELA CRUZ
 BAC Secretariat

Recommending Approval:


WINSTON L. SAPAL
 BAC Chairperson (BAC 1)


JOSELITO D. NUÑEZ, JR.
 BAC Chairperson (BAC 2)

Approved by:


MA. MELINDA ELAINE V. BARCIMO
 OIC - General Manager

(METRO COTABATO WATER DISTRICT) INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Supplies and Materials	Administrative Services Department - Department Manager	Shopping	January to Dec. 2023			January to Dec. 2023	Corporate Budget	27,944.00	27,944.00		
2	Office Supplies and Materials	Administrative Services Department - Human Resource	Shopping	January to Dec. 2023			January to Dec. 2023	Corporate Budget	353,743.30	353,743.30		
3	Employee's Activity Expenses	Administrative Services Department - Human Resource	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	1,713,728.50	1,713,728.50		
4	Anniversary Expenses	Administrative Services Department - Human Resource	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	384,835.00	384,835.00		
5	Annual Physical Examination - Incumbents Group A	Administrative Services Department - Human Resource	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	616,507.68	616,507.68		
6	Annual Physical Examination - Non-Incumbents Group B	Administrative Services Department - Human Resource	Competitive Bidding	January to Dec. 2023			January to Dec. 2023	Corporate Budget	1,353,690.00	1,353,690.00		
7	Tokens - Other Bonuses & Allowances - Service Award	Administrative Services Department - Human Resource	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	750,000.00	750,000.00		
8	Office Supplies and Materials	Administrative Services Department - Bids & Awards Committee	Shopping	January to Dec. 2023			January to Dec. 2023	Corporate Budget	56,661.00	56,661.00		
9	Office Supplies and Materials	Administrative Services Department - Procurement	Shopping	January to Dec. 2023			January to Dec. 2023	Corporate Budget	107,873.00	107,873.00		
10	Office Supplies and Materials	Administrative Services Department - Property Section	Shopping	January to Dec. 2023			January to Dec. 2023	Corporate Budget	263,237.00	263,237.00		
11	Steel Storage Rack w/ Steel Plate	Administrative Services Department - Property Section	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	169,700.00	169,700.00		
12	Office Supplies and Materials	Administrative Services Department - General Services	Shopping	January to Dec. 2023			January to Dec. 2023	Corporate Budget	185,755.77	185,755.77		
13	Repair and Maintenance - Office Building & Ground	Administrative Services Department - General Services	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	836,890.00	836,890.00		
14	Repair and Maintenance - Office Equipment	Administrative Services Department - General Services	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	734,600.00	734,600.00		
15	Repair and Maintenance - Communication Equipment	Administrative Services Department - General Services	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	122,300.00	122,300.00		
16	Office Supplies and Materials	Administrative Services Department - ISO	Shopping	January to Dec. 2023			January to Dec. 2023	Corporate Budget	95,703.58	95,703.58		
17	Office Supplies and Materials	Administrative Services Department - Meter Shop	Shopping	January to Dec. 2023			January to Dec. 2023	Corporate Budget	504,820.04	504,820.04		
18	Water Meters 1/2"	Administrative Services Department - Meter Shop	Competitive Bidding	January to Dec. 2023			January to Dec. 2023	Corporate Budget	4,500,000.00	4,500,000.00		
19	Water Meters 3/4"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	50,520.00	50,520.00		
20	Water Meters 1"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	84,060.00	84,060.00		
21	Water Meters 2"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	52,920.00	52,920.00		
22	Water Meters 3"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	68,640.00	68,640.00		
23	Water Meters 4"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	91,860.00	91,860.00		
24	Water Meters 6"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	85,000.00	85,000.00		
25	Water Meters (insert - Size 3/4")	Administrative Services Department - Meter Shop	Direct Contracting	January to Dec. 2023			January to Dec. 2023	Corporate Budget	33,600.00	33,600.00		
26	Water Meters (insert - Size 1")	Administrative Services Department - Meter Shop	Direct Contracting	January to Dec. 2023			January to Dec. 2023	Corporate Budget	43,200.00	43,200.00		
27	Water Meters (insert - Size 1/2")	Administrative Services Department - Meter Shop	Direct Contracting	January to Dec. 2023			January to Dec. 2023	Corporate Budget	290,000.00	290,000.00		
28	Water Meter - Vane Wheel Assembly	Administrative Services Department - Meter Shop	Direct Contracting	January to Dec. 2023			January to Dec. 2023	Corporate Budget	105,000.00	105,000.00		
29	Water Meter - Cover Gasket	Administrative Services Department - Meter Shop	Direct Contracting	January to Dec. 2023			January to Dec. 2023	Corporate Budget	50,000.00	50,000.00		
30	Water Meter - Plastic Lens	Administrative Services Department - Meter Shop	Direct Contracting	January to Dec. 2023			January to Dec. 2023	Corporate Budget	90,000.00	90,000.00		
31	Water Meter - Protecting Cover (black)	Administrative Services Department - Meter Shop	Direct Contracting	January to Dec. 2023			January to Dec. 2023	Corporate Budget	70,000.00	70,000.00		
32	Office Supplies and Materials	Administrative Services Department - Transportation	Shopping	January to Dec. 2023			January to Dec. 2023	Corporate Budget	204,816.83	204,816.83		
33	Kyocera Digital Copier Ecosys M2540	Administrative Services Department - Transportation	Shopping	January to Dec. 2023			January to Dec. 2023	Corporate Budget	56,855.00	56,855.00		
34	Repair and Maintenance - Motor Vehicles	Administrative Services Department - Transportation	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	1,967,329.49	1,967,329.49		
35	Office Supplies and Materials	Commercial Services Department - Department Manager	Shopping	January to Dec. 2023			January to Dec. 2023	Corporate Budget	14,206.73	14,206.73		
36	Computer/Printer/other Office Equipment	Commercial Services Department	Shopping	January to Dec. 2023			January to Dec. 2023	Corporate Budget	307,920.00	307,920.00		
37	Steel Cabinet for SC Cards	Commercial Services Department	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	70,000.00	70,000.00		
38	Materials for Billing	Commercial Services Department	Shopping	January to Dec. 2023			January to Dec. 2023	Corporate Budget	10,666,258.91	10,666,258.91		
39	Marketing Program/Advertising Expenses	Commercial Services Department - Customer Accounts	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	642,000.00	642,000.00		
40	Office Supplies and Materials	Commercial Services Department - Customer Accounts - Billing Section	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	1,434,192.79	1,434,192.79		
41	Office Supplies and Materials	Commercial Services Department - Customer Accounts - Meter Reading Section	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	588,336.26	588,336.26		
42	Office Supplies and Materials	Commercial Services Department - Customer Services - Frontline Section	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	460,767.13	460,767.13		
43	Office Supplies and Materials	Commercial Services Department - Customer Services - Disconnection Section	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	148,474.94	148,474.94		
44	Office Supplies and Materials	Commercial Services Department - Customer Services - Investigation Section	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	61,172.35	61,172.35		
45	Office Supplies and Materials	Commercial Services Department - Customer Services - Installation Section	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	96,817.92	96,817.92		
46	Office Supplies and Materials	Engineering Services Department - Engineering & Construction	Shopping	January to Dec. 2023			January to Dec. 2023	Corporate Budget	250,000.00	250,000.00		
47	Data Logger	Engineering Services Department	Competitive Bidding	January to Dec. 2023			January to Dec. 2023	Corporate Budget	2,400,000.00	2,400,000.00		
48	Proposed 8"Ø uPVC Pipe Replacement Project along SK Pendatun Street	Engineering Services Department	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	13,730,000.00	13,730,000.00		
49	Proposed 8"Ø uPVC Pipe Replacement Project along Tukananes	Engineering Services Department	NP-53.9 - Small Value Procurement	January to Dec. 2023			January to Dec. 2023	Corporate Budget	8,172,000.00	8,172,000.00		

50	Proposed 2"Ø uPVC Pipe Improvement Project along Calle 4, Macapagal Street, MB	Engineering Services Department	NP-53.9 - Small Value Procurement	January to Dec. 2023		January to Dec. 2023	Corporate Budget	976,000.00	976,000.00		
51	Proposed 2"Ø uPVC Pipe Replacement Project along Delcano Street	Engineering Services Department	NP-53.9 - Small Value Procurement	January to Dec. 2023		January to Dec. 2023	Corporate Budget	884,730.00	884,730.00		
52	Proposed 2"Ø uPVC Pipe Improvement Project along Calle 3, Macapagal Street, MB	Engineering Services Department	NP-53.9 - Small Value Procurement	January to Dec. 2023		January to Dec. 2023	Corporate Budget	850,000.00	850,000.00		
53	Proposed 3"Ø uPVC Extension Project along Ortouste Extension Street	Engineering Services Department	Competitive Bidding	January to Dec. 2023		January to Dec. 2023	Corporate Budget	1,300,000.00	1,300,000.00		
54	Proposed 6"Ø uPVC Pipe Extension along SPDA-Linek Road, DOS	Engineering Services Department	Competitive Bidding	January to Dec. 2023		January to Dec. 2023	Corporate Budget	3,024,000.00	3,024,000.00		
55	Proposed 8"Ø uPVC Pipe Replacement Project along Kalanganan, Phase I	Engineering Services Department	Competitive Bidding	January to Dec. 2023		January to Dec. 2023	Corporate Budget	13,270,000.00	13,270,000.00		
56	Proposed 2"Ø uPVC Pipe Extension Project along Krislamville to Don Sero Street	Engineering Services Department	NP-53.9 - Small Value Procurement	January to Dec. 2023		January to Dec. 2023	Corporate Budget	500,000.00	500,000.00		
57	Office Supplies and Materials	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	Shopping	January to Dec. 2023		January to Dec. 2023	Corporate Budget	380,000.00	380,000.00		
58	Repairs and Maintenance Materials	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	NP-53.9 - Small Value Procurement	January to Dec. 2023		January to Dec. 2023	Corporate Budget	5,500,000.00	5,500,000.00		
59	Office Supplies and Materials	Engineering Services Department - Project Management Unit/NRW	Shopping	January to Dec. 2023		January to Dec. 2023	Corporate Budget	8,000.00	8,000.00		
60	Office Supplies and Materials	Production & Environmental Management Department	Shopping	January to Dec. 2023		January to Dec. 2023	Corporate Budget	98,578.51	98,578.51		
61	Office Supplies and Materials	Production & Environmental Management Department - DPS & DTP	Shopping	January to Dec. 2023		January to Dec. 2023	Corporate Budget	267,512.51	267,512.51		
62	Office Supplies and Materials	Production & Environmental Management Department - MAC 1	Shopping	January to Dec. 2023		January to Dec. 2023	Corporate Budget	146,845.59	146,845.59		
63	Office Supplies and Materials	Production & Environmental Management Department - PC Hill	Shopping	January to Dec. 2023		January to Dec. 2023	Corporate Budget	122,601.06	122,601.06		
64	Office Supplies and Materials	Production & Environmental Management Department - Rebuken	Shopping	January to Dec. 2023		January to Dec. 2023	Corporate Budget	144,622.98	144,622.98		
65	Office Supplies and Materials	Production & Environmental Management Department - Tanuel	Shopping	January to Dec. 2023		January to Dec. 2023	Corporate Budget	177,404.23	177,404.23		
66	Office Supplies and Materials	Production & Environmental Management Department - Watershed	Shopping	January to Dec. 2023		January to Dec. 2023	Corporate Budget	148,430.22	148,430.22		
67	Office Supplies and Materials	Production & Environmental Management Department - Water Quality	Shopping	January to Dec. 2023		January to Dec. 2023	Corporate Budget	247,202.47	247,202.47		
68	Office Supplies and Materials	Finance Services Department	Shopping	January to Dec. 2023		January to Dec. 2023	Corporate Budget	671,997.65	671,997.65		
69	Office Supplies and Materials	Finance Services Department - Treasury Section	Shopping	January to Dec. 2023		January to Dec. 2023	Corporate Budget	1,553,610.44	1,553,610.44		
70	Office Supplies and Materials	Office of the General Manager	Shopping	January to Dec. 2023		January to Dec. 2023	Corporate Budget	100,000.00	100,000.00		
71	Multifunction Printer	Office of the General Manager	Shopping	January to Dec. 2023		January to Dec. 2023	Corporate Budget	65,000.00	65,000.00		
72	Office Supplies and Materials	Office of the General Manager - Board of Directors	Shopping	January to Dec. 2023		January to Dec. 2023	Corporate Budget	310,000.00	310,000.00		
73	Office Supplies and Materials	Office of the General Manager - MSD-IT	Shopping	January to Dec. 2023		January to Dec. 2023	Corporate Budget	150,000.00	150,000.00		
74	Computer Set	Office of the General Manager - MSD-IT	Shopping	January to Dec. 2023		January to Dec. 2023	Corporate Budget	100,000.00	100,000.00		
75	100ft. Monopole Network Connection of TPS	Office of the General Manager - MSD-IT	NP-53.9 - Small Value Procurement	January to Dec. 2023		January to Dec. 2023	Corporate Budget	320,000.00	320,000.00		
76	UPS for Server	Office of the General Manager - MSD-IT	Shopping	January to Dec. 2023		January to Dec. 2023	Corporate Budget	50,000.00	50,000.00		
77	Repair and Maintenance of IT Equipments	Office of the General Manager - MSD-IT	Shopping	January to Dec. 2023		January to Dec. 2023	Corporate Budget	70,000.00	70,000.00		
78	Mobile Blood Donation Expenses	Office of the General Manager - MBD	Shopping	January to Dec. 2023		January to Dec. 2023	Corporate Budget	200,000.00	200,000.00		

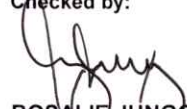
TOTAL **86,800,472.88**

Prepared by:



LEONOR THERESE A. DELICANO
Utilities Service Assistant D

Checked by:



ROSALIE JUNGCO-DELA CRUZ
BAC Secretariat

Recommending Approval:

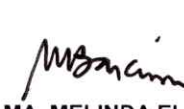


WINSTON L. SAPAL
BAC Chairperson (BAC 1)



JOSELITO D. NUÑEZ, JR.
BAC Chairperson (BAC 2)

Approved by:



MA. MELINDA ELAINE V. BARCIMO
OIC - General Manager