

(METRO COTABATO WATER DISTRICT) APPROVED ANNUAL PROCUREMENT PLAN (APP) FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Supplies and Materials	Administrative Services Department - DM	Shopping	January to Dec. 2022			January to Dec. 2022	Corporate Budget	22,984.30	22,984.30		
2	Office Supplies and Materials	Administrative Services Department - HRD	Shopping	January to Dec. 2022			January to Dec. 2022	Corporate Budget	483,064.95	483,064.95		
3	Softtrak Timekeeping Software	Administrative Services Department - HRD	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	120,000.00	120,000.00		
4	Anniversary Expenses	Administrative Services Department - HRD	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	384,530.00	384,530.00		
5	Employee's Activity Expenses	Administrative Services Department - HRD	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	800,000.00	800,000.00		
6	Trainings / Seminars / Conferences	Administrative Services Department - HRD	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	500,000.00	500,000.00		
7	Annual Physical Examination - Incumbents Group A	Administrative Services Department - HRD	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	684,706.58	684,706.58		
8	Annual Physical Examination - Non-Incumbents Group B	Administrative Services Department - HRD	Competitive Bidding	January to Dec. 2022			January to Dec. 2022	Corporate Budget	1,409,760.00	1,409,760.00		
9	Office Supplies and Materials	Administrative Services Department - Bids & Awards Committee	Shopping	January to Dec. 2022			January to Dec. 2022	Corporate Budget	53,657.52	53,657.52		
10	Office Supplies and Materials	Administrative Services Department - Procurement	Shopping	January to Dec. 2022			January to Dec. 2022	Corporate Budget	131,669.23	131,669.23		
11	Thermal Fax Machine w/ Automatic Paper Cutter	Administrative Services Department - Procurement	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	15,000.00	15,000.00		
12	Office Supplies and Materials	Administrative Services Department - Property Section	Shopping	January to Dec. 2022			January to Dec. 2022	Corporate Budget	226,500.00	226,500.00		
13	Steel Storage Rack w/ Steel Plate	Administrative Services Department - Property Section	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	118,000.00	118,000.00		
14	Office Supplies and Materials	Administrative Services Department - General Services	Shopping	January to Dec. 2022			January to Dec. 2022	Corporate Budget	180,676.50	180,676.50		
15	Repair and Maintenance - Office Building & Ground	Administrative Services Department - General Services	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	853,270.00	853,270.00		
16	Repair and Maintenance - Office Equipment	Administrative Services Department - General Services	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	657,000.00	657,000.00		
17	Repair and Maintenance - Communication Equipment	Administrative Services Department - General Services	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	113,000.00	113,000.00		
18	5 TON Floor Mounted Aircon (Eng'g Bldg)	Administrative Services Department - General Services	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	117,000.00	117,000.00		
19	2 HP Window Aircon (Service Unit)	Administrative Services Department - General Services	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	36,000.00	36,000.00		
20	Office Supplies and Materials	Administrative Services Department - ISO	Shopping	January to Dec. 2022			January to Dec. 2022	Corporate Budget	56,120.10	56,120.10		
21	ISO Activities	Administrative Services Department - ISO	Shopping	January to Dec. 2022			January to Dec. 2022	Corporate Budget	200,000.00	200,000.00		
22	Office Supplies and Materials	Administrative Services Department - Meter Shop	Shopping	January to Dec. 2022			January to Dec. 2022	Corporate Budget	205,687.20	205,687.20		
23	Computer Set with Printer	Administrative Services Department - Meter Shop	Shopping	January to Dec. 2022			January to Dec. 2022	Corporate Budget	45,000.00	45,000.00		
24	Water meters 1/2"	Administrative Services Department - Meter Shop	Competitive Bidding	January to Dec. 2022			January to Dec. 2022	Corporate Budget	4,500,000.00	4,500,000.00		
25	Water meters 3/4, 1, 2, 3, 4"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	348,000.00	348,000.00		
26	Water meters 6"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	85,000.00	85,000.00		
27	Water meters (Arad insert - Size 3/4, 1/2, 1")	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	366,800.00	366,800.00		
28	Vane Wheel Assembly	Administrative Services Department - Meter Shop	Direct Contracting	January to Dec. 2022			January to Dec. 2022	Corporate Budget	105,000.00	105,000.00		
29	Water Meter Cover Gasket	Administrative Services Department - Meter Shop	Direct Contracting	January to Dec. 2022			January to Dec. 2022	Corporate Budget	50,000.00	50,000.00		
30	Water Meter Plastic Lens	Administrative Services Department - Meter Shop	Direct Contracting	January to Dec. 2022			January to Dec. 2022	Corporate Budget	90,000.00	90,000.00		
31	Water Meter - Protecting Cover (black)	Administrative Services Department - Meter Shop	Direct Contracting	January to Dec. 2022			January to Dec. 2022	Corporate Budget	70,000.00	70,000.00		
32	Inflationary Cost	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	291,024.36	291,024.36		
33	Office Supplies and Materials	Administrative Services Department - Transportation	Shopping	January to Dec. 2022			January to Dec. 2022	Corporate Budget	184,808.90	184,808.90		
34	Repair and Maintenance - Motor Vehicles	Administrative Services Department - Transportation	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	1,702,298.75	1,702,298.75		
35	Refrigerator - 7 Cubic (Inverter)	Administrative Services Department - Transportation	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	24,000.00	24,000.00		
36	Office Supplies and Materials	Commercial Services Department - DM	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	5,776.80	5,776.80		
37	Materials for Billing	Commercial Services Department	Shopping	January to Dec. 2022			January to Dec. 2022	Corporate Budget	3,500,000.00	3,500,000.00		
38	Dot Matrix Computer Printer w/ Cable	Commercial Services Department - Customer Accounts	Shopping	January to Dec. 2022			January to Dec. 2022	Corporate Budget	50,000.00	50,000.00		
39	Motorcycle	Commercial Services Department - Customer Accounts	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	525,000.00	525,000.00		
40	Marketing Program/Advertising Expenses	Commercial Services Department - Customer Accounts	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	250,000.00	250,000.00		
41	Office Supplies and Materials	Commercial Services Department - Customer Accounts - Billing Section	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	1,001,639.65	1,001,639.65		
42	Office Supplies and Materials	Commercial Services Department - Customer Accounts - Meter Reading Section	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	53,244.50	53,244.50		
43	Office Supplies and Materials	Commercial Services Department - Customer Services - Frontline Section	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	251,528.30	251,528.30		
44	Office Supplies and Materials	Commercial Services Department - Customer Services - Disconnection Section	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	102,772.65	102,772.65		
45	Office Supplies and Materials	Commercial Services Department - Customer Services - Investigation Section	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	38,629.00	38,629.00		
46	Motorcycle	Commercial Services Department - Customer Services - Investigation Section	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	375,000.00	375,000.00		
47	Office Supplies and Materials	Commercial Services Department - Customer Services - Installation Section	NP-53.9 - Small Value Procurement	January to Dec. 2022			January to Dec. 2022	Corporate Budget	46,409.10	46,409.10		
48	Office Supplies and Materials	Engineering Services Department - Engineering & Construction	Shopping	January to Dec. 2022			January to Dec. 2022	Corporate Budget	165,000.00	165,000.00		
49	Computer Set with Monitor	Engineering Services Department - Engineering & Construction	Shopping	January to Dec. 2022			January to Dec. 2022	Corporate Budget	100,000.00	100,000.00		
50	Computer Set without Monitor	Engineering Services Department - Engineering & Construction	Shopping	January to Dec. 2022			January to Dec. 2022	Corporate Budget	45,000.00	45,000.00		

51	Super Performance Cordless Rotary Hammer	Engineering Services Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	55,000.00	55,000.00		
52	Exposed Pipe Threader Set	Engineering Services Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	65,000.00	65,000.00		
53	Camera Drone with Smart Controller & Accessories	Engineering Services Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	97,000.00	97,000.00		
54	Proposed 6"Ø uPVC Pipe Replacement Project along A. Badoy Street	Engineering Services Department - Engineering & Construction	Competitive Bidding	January to Dec. 2022		January to Dec. 2022	Corporate Budget	5,733,000.00	5,733,000.00		
55	Proposed 4"Ø uPVC Pipe Replacement Project along MB Tamontaka (March)	Engineering Services Department - Engineering & Construction	Competitive Bidding	January to Dec. 2022		January to Dec. 2022	Corporate Budget	2,100,000.00	2,100,000.00		
56	Proposed 3"Ø uPVC Pipe Replacement Project along San Pablo Village (Phase 1)	Engineering Services Department - Engineering & Construction	Competitive Bidding	January to Dec. 2022		January to Dec. 2022	Corporate Budget	1,626,500.00	1,626,500.00		
57	Proposed 2"Ø uPVC Pipe Replacement Project along San Jose Street, RH13	Engineering Services Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	996,000.00	996,000.00		
58	Proposed 8" uPVC Distribution Line w/ Reservoir Project along Huyong-huyong (27.342M)/25%	Engineering Services Department - Engineering & Construction	Competitive Bidding	January to Dec. 2022		January to Dec. 2022	Corporate Budget	6,835,500.00	6,835,500.00		
59	Proposed 4"Ø uPVC Pipe Improvement Project along Kampilan	Engineering Services Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	778,000.00	778,000.00		
60	Proposed Valves Installation (For preparation of Binuan Bulk Water)	Engineering Services Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	300,000.00	300,000.00		
61	Office Supplies and Materials	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	260,000.00	260,000.00		
62	Hydraulic Power Rack & Handheld Hydraulic Breaker	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	750,000.00	750,000.00		
63	Hydro Machine Engine Driven	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	150,000.00	150,000.00		
64	Leak Detection Equipment	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	500,000.00	500,000.00		
65	Repairs and Maintenance Materials	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	4,000,000.00	4,000,000.00		
66	Office Supplies and Materials	Engineering Services Department - PMU/NRW	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	30,000.00	30,000.00		
67	Office Supplies and Materials	Production & Environmental Management Department	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	87,500.00	87,500.00		
68	Printer	Production & Environmental Management Department	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	20,000.00	20,000.00		
69	Computer Set	Production & Environmental Management Department	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	50,000.00	50,000.00		
70	Fuel for Tanuel PS, Dimapatoy PS, MAC PS #1, MAC PS #2 and Rebuken PS	Production & Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	1,000,000.00	1,000,000.00		
71	Oil and Lubricants	Production & Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	50,000.00	50,000.00		
72	Power for Tanuel PS, Dimapatoy PS, MAC PS #1, MAC PS #2 and Rebuken PS	Production & Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	42,000,000.00	42,000,000.00		
73	Laboratory Supply and Bacteriological Test	Production & Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	510,000.00	510,000.00		
74	Tanks Chlorine Liquefied Gas	Production & Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	2,100,000.00	2,100,000.00		
75	Calcium Hypochlorite	Production & Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	40,000.00	40,000.00		
76	Sodium Hydroxide (Caustic Soda Flake)	Production & Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	50,000.00	50,000.00		
77	Polyaluminum Chloride (PAC)	Production & Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	1,800,000.00	1,800,000.00		
78	Repair and Maintenance of Pumping Equipment	Production & Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	1,000,000.00	1,000,000.00		
79	DPD Reagents	Production & Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	50,000.00	50,000.00		
80	Bacteriological Media/Agar/HPC	Production & Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	350,000.00	350,000.00		
81	Physical Chemical Reagents	Production & Environmental Management Department	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	100,000.00	100,000.00		
82	Office Supplies and Materials	Production & Environmental Management Department - DPS & DTP	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	220,000.00	220,000.00		
83	Vertical Hollow Shaft Elec. Motor	Production & Environmental Management Department - DPS & Tanuel	Competitive Bidding	January to Dec. 2022		January to Dec. 2022	Corporate Budget	2,350,000.00	2,350,000.00		
84	On-line Chlorine Analyser	Production & Environmental Management Department - DTP	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	300,000.00	300,000.00		
85	Chlorine Weighing Scale	Production & Environmental Management Department - DTP, MAC 1, Rebuken & Tanuel	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	500,000.00	500,000.00		
86	Gas Chlorinator and Booster Pump	Production & Environmental Management Department - DTP, MAC 1, Rebuken & Tanuel	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	480,000.00	480,000.00		
87	3/4 HP ACU	Production & Environmental Management Department - DTP, Rebuken & Tanuel	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	90,000.00	90,000.00		
88	Office Supplies and Materials	Production & Environmental Management Department - MAC 1	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	120,000.00	120,000.00		
89	Flow Meter 6"	Production & Environmental Management Department - MAC 1 & Rebuken	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	240,000.00	240,000.00		
90	Submersible Pump Set 50HP	Production & Environmental Management Department - MAC 1 & Rebuken	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	1,800,000.00	1,800,000.00		
91	Office Supplies and Materials	Production & Environmental Management Department - PC Hill	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	83,000.00	83,000.00		
92	Flow Meter 4"	Production & Environmental Management Department - PC Hill	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	80,000.00	80,000.00		
93	Office Supplies and Materials	Production & Environmental Management Department - Rebuken	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	115,000.00	115,000.00		
94	Ground Maintenance-Contract Services	Production & Environmental Management Department - Rebuken & Tanuel	Direct Contracting	January to Dec. 2022		January to Dec. 2022	Corporate Budget	66,000.00	66,000.00		
95	Office Supplies and Materials	Production & Environmental Management Department - Tanuel	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	120,000.00	120,000.00		
96	Office Supplies and Materials	Production & Environmental Management Department - Watershed	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	78,000.00	78,000.00		

97	Care Taker-Dimapatoy Watershed	Production & Environmental Management Department - Watershed	Direct Contracting	January to Dec. 2022		January to Dec. 2022	Corporate Budget	36,000.00	36,000.00		
98	Forest Maintenance Man	Production & Environmental Management Department - Watershed	Direct Contracting	January to Dec. 2022		January to Dec. 2022	Corporate Budget	36,000.00	36,000.00		
99	Office Supplies and Materials	Production & Environmental Management Department - Water Quality	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	165,000.00	165,000.00		
100	Incubator	Production & Environmental Management Department - WRD -Water Quality	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	500,000.00	500,000.00		
101	Fume Hood	Production & Environmental Management Department - WRD -Water Quality	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	380,000.00	380,000.00		
102	Drone	Production & Environmental Management Department - WRD -Water Quality	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	35,000.00	35,000.00		
103	Camera	Production & Environmental Management Department - WRD -Water Quality	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	20,000.00	20,000.00		
104	Printer	Production & Environmental Management Department - WRD -Water Quality	NP-53.9 - Small Value Procurement	January to Dec. 2022		January to Dec. 2022	Corporate Budget	20,000.00	20,000.00		
105	Laboratory Chemist	Production & Environmental Management Department - Lab	Direct Contracting	January to Dec. 2022		January to Dec. 2022	Corporate Budget	216,000.00	216,000.00		
106	Office Supplies and Materials	Finance Services Department	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	501,864.13	501,864.13		
107	Scanner	Finance Services Department	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	54,000.00	54,000.00		
108	Office Supplies and Materials	Finance Services Department - Treasury Section	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	1,495,181.60	1,495,181.60		
109	Computer Set	Finance Services Department - Treasury Section	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	140,000.00	140,000.00		
110	Printer	Finance Services Department - Treasury Section	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	18,000.00	18,000.00		
111	Office Supplies and Materials	Office of the General Manager	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	85,000.00	85,000.00		
112	Office Supplies and Materials	Office of the General Manager - Board of Directors	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	300,000.00	300,000.00		
113	Office Supplies and Materials	Office of the General Manager - MSD-IT	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	183,893.40	183,893.40		
114	Office Supplies and Materials	Office of the General Manager - MBD	Shopping	January to Dec. 2022		January to Dec. 2022	Corporate Budget	200,000.00	200,000.00		

TOTAL **106,251,997.52**

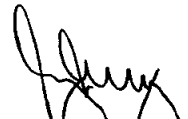
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