

METRO COTABATO WATER DISTRICT
APPROVED ANNUAL PROCUREMENT PLAN (APP)- (NON-CSE) FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Annual Physical Examination - Incumbents Group A	Administrative Services Department - HRD	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	684,706.58	684,706.58		
2	Annual Physical Examination - Non-Incumbents Group B	Administrative Services Department - HRD	Competitive Bidding	January- December 2022				Corporate Budget	1,409,760.00	1,409,760.00		
3	Softrak Timekeeping Software	Administrative Services Department - HRD	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	120,000.00	120,000.00		
4	Anniversary Expenses	Administrative Services Department - HRD	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	384,530.00	384,530.00		
5	Employee's Activity Expenses	Administrative Services Department - HRD	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	800,000.00	800,000.00		
6	Trainings / Seminars / Conferences	Administrative Services Department - HRD	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	500,000.00	500,000.00		
7	ISO Activities	Administrative Services Department - ISO	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	200,000.00	200,000.00		
8	Personal Protecting Equipment/Gear (PPE)	Administrative Services Department - GSO	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	50,000.00	50,000.00		
9	Steel Cabinet	Administrative Services Department - GSO	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	28,000.00	28,000.00		
10	Fogging Solution 500ml (Disinfectant)	Administrative Services Department - GSO	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	187,200.00	187,200.00		
11	Preventive Maintenance Cleaning ACU 1Year	Administrative Services Department - GSO	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	195,000.00	195,000.00		
12	Labor and Materials for Various Office Equipment	Administrative Services Department - GSO	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	255,000.00	255,000.00		
13	5 TON Floor Mounted Aircon	Administrative Services Department - GSO	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	117,000.00	117,000.00		
14	2 HP Window Aircon	Administrative Services Department - GSO	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	36,000.00	36,000.00		
15	Computer Set with Printer	Administrative Services Department - Meter Shop	Shopping	January- December 2022				Corporate Budget	45,000.00	45,000.00		
16	Water Meter 1/2"	Administrative Services Department - Meter Shop	Competitive Bidding	January- December 2022				Corporate Budget	4,500,000.00	4,500,000.00		
17	Water Meter 3/4"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	50,520.00	50,520.00		
18	Water Meter 1"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	84,060.00	84,060.00		
19	Water Meter 2"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	52,920.00	52,920.00		
20	Water Meter 3"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	68,640.00	68,640.00		
21	Water Meter 4"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	91,860.00	91,860.00		
22	Water Meter 6"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	85,000.00	85,000.00		
23	Arad Insert 3/4"	Administrative Services Department - Meter Shop	Direct Contracting	January- December 2022				Corporate Budget	33,600.00	33,600.00		
24	Arad Insert 1"	Administrative Services Department - Meter Shop	Direct Contracting	January- December 2022				Corporate Budget	43,200.00	43,200.00		
25	Arad Insert 1/2"	Administrative Services Department - Meter Shop	Direct Contracting	January- December 2022				Corporate Budget	290,000.00	290,000.00		
26	Arad Vane Wheel Assembly	Administrative Services Department - Meter Shop	Direct Contracting	January- December 2022				Corporate Budget	105,000.00	105,000.00		
27	Arad Cover Gasket	Administrative Services Department - Meter Shop	Direct Contracting	January- December 2022				Corporate Budget	50,000.00	50,000.00		
28	Arad Plastic Lens	Administrative Services Department - Meter Shop	Direct Contracting	January- December 2022				Corporate Budget	90,000.00	90,000.00		
29	Arad Protecting Cover - black	Administrative Services Department - Meter Shop	Direct Contracting	January- December 2022				Corporate Budget	70,000.00	70,000.00		
30	Thermal Fax Machine w/ Automatic Paper Cutter	Administrative Services Department - Procurement	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	15,000.00	15,000.00		
31	Steel Storage Rack w/ Steel Plate	Administrative Services Department - Property	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	118,000.00	118,000.00		
32	Maintenance of Motor and Vehicles	Administrative Services Department - Transpo	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	1,702,298.75	1,702,298.75		
33	Refrigerator (Inverter)	Administrative Services Department - Transpo	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	24,000.00	24,000.00		
34	Dot Matrix Computer Printer with Cable	Commercial Department - Customer Accounts Division	Shopping	January- December 2022				Corporate Budget	50,000.00	50,000.00		
35	Motorcycle	Commercial Department - Customer Accounts Division	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	525,000.00	525,000.00		
36	Marketing Program/Advertising Expenses	Commercial Department - Customer Accounts Division	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	250,000.00	250,000.00		
37	Motorcycle	Commercial Department - Customer Services Division	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	375,000.00	375,000.00		
38	Proposed 6" uPVC Pipe Replacement Project along A. Badoy Street	Engineering Department - Engineering & Construction	Competitive Bidding	January- December 2022				Corporate Budget	5,733,000.00	5,733,000.00		
39	Proposed 2", 4", 6" & 8" uPVC Pipe Replacement Project along MB Tamontaka	Engineering Department - Engineering & Construction	Competitive Bidding	January- December 2022				Corporate Budget	2,100,000.00	2,100,000.00		
40	Proposed 3" uPVC Pipe Replacement Project along San Pablo Village (Phase 1)	Engineering Department - Engineering & Construction	Competitive Bidding	January- December 2022				Corporate Budget	1,626,500.00	1,626,500.00		
41	Proposed 2" uPVC Pipe Replacement Project along San Jose Street, RH13	Engineering Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	996,000.00	996,000.00		
42	Proposed 8" uPVC Distribution Line w/ Reservoir Project along Huyong-huyong (27.342M)/25%	Engineering Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	6,835,500.00	6,835,500.00		
43	Proposed 4" uPVC Pipe Improvement Project along Kampilan	Engineering Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	778,000.00	778,000.00		
44	Proposed Valves Installation (for preparation of Biniruan Bulk Water)	Engineering Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	300,000.00	300,000.00		
45	Computer Sat with Monitor	Engineering Department - Engineering & Construction	Shopping	January- December 2022				Corporate Budget	100,000.00	100,000.00		
46	Computer Sat without Monitor	Engineering Department - Engineering & Construction	Shopping	January- December 2022				Corporate Budget	45,000.00	45,000.00		
47	Super Performance Cordless Rotary Hammar	Engineering Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	55,000.00	55,000.00		
48	Exposed Pipe Threader Set	Engineering Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	65,000.00	65,000.00		

49	Camera Drone with Smart Controller & Accessories	Engineering Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	97,000.00	97,000.00	
50	Hydraulic Power Rack & Handheld Hydraulic Breaker	Engineering Department - Pipeline & Appurtenance Maintenance	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	750,000.00	750,000.00	
51	Hydro Machine Engine Driven	Engineering Department - Pipeline & Appurtenance Maintenance	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	150,000.00	150,000.00	
52	Leak Detection Equipment	Engineering Department - Pipeline & Appurtenance Maintenance	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	500,000.00	500,000.00	
53	Printer	Engineering Department - Production Division	Shopping	January- December 2022				Corporate Budget	20,000.00	20,000.00	
54	Computer Set	Engineering Department - Production Division	Shopping	January- December 2022				Corporate Budget	50,000.00	50,000.00	
55	Fuel for Tanuel PS, Dimapatoy PS, MAC PS #1, MAC PS #2 and Rebuken PS	Engineering Department - Production Division	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	1,000,000.00	1,000,000.00	
56	Oil and Lubricants	Engineering Department - Production Division	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	50,000.00	50,000.00	
57	Power for Tanuel PS, Dimapatoy PS, MAC PS #1, MAC PS #2 and Rebuken PS	Engineering Department - Production Division	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	42,000,000.00	42,000,000.00	
58	Laboratory Supply and Bacteriological Test	Engineering Department - Production Division	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	510,000.00	510,000.00	
59	Tanks Chlorine Liquefied Gas	Engineering Department - Production Division	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	2,100,000.00	2,100,000.00	
60	Calcium Hypochlorite	Engineering Department - Production Division	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	40,000.00	40,000.00	
61	Sodium Hydroxide (Caustic Soda Flake)	Engineering Department - Production Division	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	50,000.00	50,000.00	
62	Polyaluminum Chloride (PAC)	Engineering Department - Production Division	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	1,800,000.00	1,800,000.00	
63	Repair and Maintenance of Pumping Equipment	Engineering Department - Production Division	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	1,000,000.00	1,000,000.00	
64	DPD Reagents	Engineering Department - Production Division	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	50,000.00	50,000.00	
65	Bacteriological Media/Agar/HPC	Engineering Department - Production Division	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	350,000.00	350,000.00	
66	Physical Chemical Reagents	Engineering Department - Production Division	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	100,000.00	100,000.00	
67	Flow Meter 4"	Engineering Department - Production Division - PC Hill	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	80,000.00	80,000.00	
68	Gas Chlorinator and Booster Pump	Engineering Department - Production Division - DTP, MAC1, Rebuken & Tanuel	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	480,000.00	480,000.00	
69	Chlorine Weighing Scale	Engineering Department - Production Division - DTP, MAC1, Rebuken & Tanuel	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	500,000.00	500,000.00	
70	Flow Meter 6"	Engineering Department - Production Division - MAC1 & Rebuken	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	240,000.00	240,000.00	
71	Submersible Pump Set 50HP	Engineering Department - Production Division - MAC1 & Rebuken	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	1,800,000.00	1,800,000.00	
72	3/4 HP ACU	Engineering Department - Production Division - DTP, Rebuken & Tanuel	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	90,000.00	90,000.00	
73	Vertical Hollow Shaft Elec. Motor	Engineering Department - Production Division - DPS & Tanuel	Competitive Bidding	January- December 2022				Corporate Budget	2,350,000.00	2,350,000.00	
74	On-line Chlorine Analyser	Engineering Department - Production Division - DTP	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	300,000.00	300,000.00	
75	Incubator	Engineering Department - Production Division - WRD-Water Quality	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	500,000.00	500,000.00	
76	Fume Hood	Engineering Department - Production Division - WRD-Water Quality	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	380,000.00	380,000.00	
77	Drone	Engineering Department - Production Division - WRD-Water Quality	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	35,000.00	35,000.00	
78	Camera	Engineering Department - Production Division - WRD-Water Quality	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	20,000.00	20,000.00	
79	Printer	Engineering Department - Production Division - WRD-Water Quality	Shopping	January- December 2022				Corporate Budget	20,000.00	20,000.00	
80	Scanner	Finance Department	Shopping	January- December 2022				Corporate Budget	54,000.00	54,000.00	
81	Filing Cabinet	Finance Department	NP-53.9 - Small Value Procurement	January- December 2022				Corporate Budget	18,000.00	18,000.00	
82	Computer Set	Finance Department - Treasury Section	Shopping	January- December 2022				Corporate Budget	140,000.00	140,000.00	
83	Printer	Finance Department - Treasury Section	Shopping	January- December 2022				Corporate Budget	18,000.00	18,000.00	
TOTAL									89,962,295.33		

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