

UPDATED ANNUAL PROCUREMENT PLAN FOR CY- 2021

JANUARY TO JUNE 2021

No.	Item & Specifications	Unit	Mode of Procurement	Total Amount	Approved Appropriation	Updated
1	<i>Construction of a Comfort Room, located at the MCWD Compound, Gov. Gutierrez Avenue, Cotabato City</i>	1 Lot	Small Value	274,300.00	Board Res. 005-21 dated 01.07.2021	July 2, 2021
2	<i>Construction of a parking shed for office motorcycles, located within the MCWD Compound, Gov. Gutierrez Avenue, Cotabato City</i>	1 Lot	Small Value	593,000.00	Board Res. 005-A-21 dated 01.07.2021	July 2, 2021
3	<i>Pipe Replacement Project at Nayon Shariff Kabunsuan Area and Pipe Improvement Projects at Lauban Area, Concha Drive Area and 4th Street Don E. Sero Area</i>	1 Lot	Small Value	7,639,000.00	Board Res. 005-B-21 dated 01.07.2021	July 2, 2021
4	<i>4" Ø UPVC Pipe Distribution Main Project from Zenaida Subdivision to Kaka Area, Barangay Poblacion & Cotabato City</i>	1 Lot	Small Value	400,000.00	Board Res. 011-21 dated 01.28.2021	July 2, 2021
5	<i>Purchase of Sixty-Four (64) pieces UPVC Pipe 4" x 6M, C-100 with rubber o-ring and CI sleeve type coupling 4" Ø 150MM with stainless steel tension bolts, nuts and washers</i>	1 Lot	Small Value	530,000.00	Board Res. 012-21 dated 01.28.2021	July 2, 2021
6	<i>Construction of one (1) storey MCWD transportation office building including motorpool; service bay and warehouse, located at Ramon Rabago Sr. Lot</i>	1 Lot	Public Bidding	24,170,000.00	Board Res. 016-21 dated 02.04.2021	July 2, 2021
7	<i>Construction of guard outpost located at the second gate, MCWD building Gov. Gutierrez Ave., Cotabato City</i>	1 Lot	Small Value	40,000.00	Board Res. 019-21 dated 02.11.2021	July 2, 2021

8	<i>Purchase of Printer, for Management Services Division (MSD)</i>	1 Unit	Shopping	15,000.00	Board Res. 023-21 dated 02.17.2021	July 2, 2021
9	<i>Purchase of brand new server of the Finance Department</i>	1 Lot	Small Value	60,000.00	Board Res. 029-21 dated 03.04.2021	July 2, 2021
10	<i>To fund the manpower requirements for the conduct of checking/repair of water district lines at Brgy. Kalanganan Mother (Bucana), Cotabato City</i>	1 Lot	Small Value	115,000.00	Board Res. 033-21 dated 03.10.2021	July 2, 2021
11	<i>Additional appropriation, to augment the funds of account no. 854-830D1/50213990992 (Repairs and Maintenance-Other PPE Artesian Wells, PS and Conduits)</i>	1 Lot	Small Value	767,203.99	Board Res. 036-21 dated 03.25.2021	July 2, 2021
12	<i>To augment the funds appropriated per Board Resolution No. 29-21 dated March 4, 2021, for the purchase of a brand new server for the Finance Department</i>	1 Lot	Small Value	30,000.00	Board Res. No. 041-21 dated 04.22.2021	July 2, 2021
13	<i>Relocation survey of MCWD Lot 1-A, PSD-(ARMM)-01-00216 or the 5,000 sq.m. Tanuel dam intake perimeter fence relocation and reconstruction for the protection and security of the same, affected by the Government's road-Clearing Program</i>	1 Lot	Small Value	55,000.00	Board Res. 048-21 dated 05.06.2021	July 2, 2021
14	<i>Purchase of portable dewatering pumps, for Maintenance Division, Engineering Department</i>	4 Units	Small Value	72,000.00	Board Res. No. 049-21 dated 05.06.2021	July 2, 2021
15	<i>Purchase of scanner</i>	1 Unit	Shopping	24,000.00	Board Res. No. 050-21 dated 05.18.2021.	July 2, 2021
16	<i>To augment the approved budget for the contract (ABC) of P124,760,000.00 set by the Metro Cotabato Water District (MCWD)</i>	1 Lot	Public Bidding	5,882,087.11	Board Res. No. 052-21 dated 05.20.2021.	July 2, 2021

17	<i>Repair of hydraulic power pack handheld breaker, for Engineering Department</i>	1 Unit	Small Value	76,987.47	Board Res. No. 063-21 dated 06.17.2021	July 2, 2021
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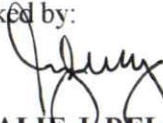
Prepared by:



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Checked by:



ROSALIE J. DELA CRUZ

OIC-Div. Manager-Admin.

Noted by:



JOSELITO D. NUÑEZ, JR

OIC- Department Manager - Admin. Services

Certified Funds Available:



LEIZEL A. ECHAVEZ

OIC Div. Mngr. Treasury & Budget Div.

Approved by:



MARGARITA F. ROALES

Acting- General Manager