

Republic of the Philippines

# METRO COTABATO WATER DISTRICT

## Approved Annual Procurement Plan Non-CSE for the Year 2020

NO.	CODE (PAP)	Procurement Program/Project	PMO/ End-user	QTY.	UNIT	Mode of Procurement	Ads/Past				Open of Bids	NOA	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
							of ITB								Total	MOOE	CO	
1		Various Radio & Communication supplies/equipment	Administrative Services - GSO	1	Lot	Shopping /SVP	1st to 4th quarter						GOP-CB	350,000.00			For Admin. Department - General Services Division	
2		Photocopier Machine Toner & Maintenance of Office Equipment	Administrative Services - GSO	1	Lot	Shopping /SVP	1st to 4th quarter						GOP-CB	400,000.00			For Admin. Department - General Services Division	
3		Office Supplies & Materials	Administrative Services - HRD	1	Lot	PS-DBM/Shopping	1st to 4th quarter						GOP-CB	431,260.00			For Admin. Department - HRD Section use (Anniversary)	
4		Office Supplies & Materials	Administrative Services - HRD	1	Lot	PS-DBM/Shopping	1st to 4th quarter						GOP-CB	182,138.00			For Admin. Department - HRD Section use (MBD)	
5		Scanner	Administrative Services - HRD/Proc.	1	Lot	PS-DBM/Shopping	1st to 4th quarter						GOP-CB	28,000.00			For Admin. Department - HRD/Procurement Section use	
6		Water Meter 1/2"	Administrative Services - Meter Shop	7000	pcs.	Public Bidding	5/11-7/2020	05/22/2020	06/04/2020	07/04/2020			GOP-CB	12,600,000.00			For Admin. Department - Meter Shop	
7		Water Meters (Size: 3/4", 1", 2", 3, 4")	Administrative Services - Meter Shop	14	pcs.	Small Value	1st quarter						GOP-CB	238,100.00			For Admin. Department - Meter Shop	
8		Water Meter - Arad Insert (Size: 3/4", 1")	Administrative Services - Meter Shop	17	pcs.	Small Value	1st quarter						GOP-CB	46,000.00			For Admin. Department - Meter Shop	
9		Vane Wheel Assembly	Administrative Services - Meter Shop	300	pcs.	Direct Contracting	1st to 4th quarter						GOP-CB	90,000.00			For Admin. Department - Meter Shop	
10		Water Meter -Cover Gasket	Administrative Services - Meter Shop	200	pcs.	Direct Contracting	1st to 4th quarter						GOP-CB	40,000.00			For Admin. Department - Meter Shop	
11		Water Meter - Plastic Lens	Administrative Services - Meter Shop	300	pcs.	Direct Contracting	1st to 4th quarter						GOP-CB	90,000.00			For Admin. Department - Meter Shop	
12		Water Meter - Protecting Cover (black)	Administrative Services - Meter Shop	200	pcs.	Direct Contracting	1st to 4th quarter						GOP-CB	60,000.00			For Admin. Department - Meter Shop	
13		Motor Vehicle spare parts & accessories	Administrative Services - Transportation	1	Lot	Shopping /SVP	1st to 4th quarter						GOP-CB	2,358,801.40			For Admin. Department - Transportation Section	
14		Motor Vehicle repairs & maintenance	Administrative Services - Transportation	1	Lot	Shopping /SVP	1st to 4th quarter						GOP-CB	1,000,000.00			For Admin. Department - Transportation Section	
15		Neumatic Vulcanizing Equipment (Hydraulic)	Administrative Services - Transportation	1	Set	Small Value	1st quarter						GOP-CB	90,000.00			For Admin. Department - Transportation Section	
16		Pressurized Bolt Tightening	Administrative Services - Transportation	1	Set	Small Value	1st quarter						GOP-CB	30,000.00			For Admin. Department - Transportation Section	
17		Panasonic Refrigerator	Administrative Services - Transportation	1	Unit	Small Value	1st quarter						GOP-CB	30,000.00			For Admin. Department - Transportation Section	
18		Laminating Machine	Administrative Services - Transportation	1	Unit	Small Value	1st quarter						GOP-CB	20,000.00			For Admin. Department - Transportation Section	
19		Computer Printer	Administrative Services - Transportation	1	Unit	Small Value	1st quarter						GOP-CB	30,000.00			For Admin. Department - Transportation Section	
20		Motorcycle	Comm'l - Customer Accounts	1	Unit	Shopping/SVP	1st to 4th quarter						GOP-CB	70,000.00			For Comm'l. Department - Customer Accts. Division	
21		HP Laserjet Enterprise M608X (Printer)	Comm'l - Customer Accounts	1	Unit	Shopping/SVP	1st to 4th quarter						GOP-CB	70,000.00			For Comm'l. Department - Customer Accts. Division	
22		Computer Monitor 23"	Comm'l - Customer Accounts	2	Units	Shopping/SVP	1st to 4th quarter						GOP-CB	100,000.00			For Comm'l. Department - Customer Accts. Division	
23		Steel Cabinet for SC cards (28 drawers)	Comm'l - Customer Accounts	3	Units	Shopping	1st to 4th quarter						GOP-CB	20,000.00			For Comm'l. Department - Customer Accts. Division	
24		Steel Cabinet for AIS (3 lateral drawers)	Comm'l - Customer Accounts	1	Unit	Shopping/SVP	1st to 4th quarter						GOP-CB	180,000.00			For Comm'l. Department - Customer Accts. Division	
25		Steel Filing Cabinet (4 drawers)	Comm'l - Customer Accounts	1	Unit	Shopping	1st to 4th quarter						GOP-CB	30,000.00			For Comm'l. Department - Customer Accts. Division	
26		Printer- Colored-Epson L360	Comm'l - Customer Accounts	1	Unit	Shopping	1st to 4th quarter						GOP-CB	8,000.00			For Comm'l. Department - Customer Accts. Division	
27		Heavy duty pipe threader 1/2"-1"	Comm'l - Customer Accounts	1	set	Shopping	1st to 4th quarter						GOP-CB	8,000.00			For Comm'l. Department - Customer Accts. Division	
28		Advertising Expense- Mktg. & Public Information	Comm'l - Services Department	1	Lot	Shopping /SVP	1st to 4th quarter						GOP-CB	540,000.00			For various MCWD advertising expenses	
29		Various Materials for New Installation	Comm'l - Services Department	1	Lot	Shopping/SVP	1st to 4th quarter						GOP-CB	6,317,029.31			Materials for installation of new connections	

30	CISS Printer with ADF	Engineering Department - Planning	1	Set	Shopping	1st to 4th quarter				GOP-CB	20,000.00		For Engineering Department - (Planning & Design Division)
31	EPANET Modified Program License	Engineering Department - Planning	1	Set	Shopping	1st to 4th quarter				GOP-CB	35,000.00		For Engineering Department - (Planning & Design Division)
32	Construction Materials & Equipment	Engineering Department - Maintenance	1	Lot	Shopping/SVP	1st to 4th quarter				GOP-CB	211,530.00		For Engineering Department - (Pipeline & Appurtenances
33	Printer with Scanner	Engineering Department - Planning	1	Unit	Shopping	1st to 4th quarter				GOP-CB	8,000.00		For Engineering Department - (Pipeline & Appurtenances
34	Water Service Connections Materials/Fittings	Engineering Department - Maintenance	1	Lot	Shopping/SVP	1st to 4th quarter				GOP-CB	3,789,345.00		For Engineering Department - (Pipeline & Appurtenances Maintenance Division)
35	Portable Generator Set	Engineering Department - Maintenance	1	Unit	Shopping/SVP	1st to 4th quarter				GOP-CB	40,000.00		For Engineering Department - (Pipeline & Appurtenances
36	Data Logger	Engineering Department - Maintenance	8	Units	Shopping/SVP	1st to 4th quarter				GOP-CB	800,000.00		For Engineering Department - (Pipeline & Appurtenances
37	Plate Compactor	Engineering Department - Maintenance	1	Unit	Shopping/SVP	1st to 4th quarter				GOP-CB	55,000.00		For Engineering Department - (Pipeline & Appurtenances
38	Concret Cutter with gasoline engine 16HP, 18" Saw	Engineering Department - Maintenance	1	Unit	Shopping/SVP	1st to 4th quarter				GOP-CB	56,000.00		For Engineering Department - (Pipeline & Appurtenances Maintenance Division)
39	Underground Pipe Detector/Scanner - Steel uPvc Pipes	Engineering Department - Maintenance	2	Units	Shopping/SVP	1st to 4th quarter				GOP-CB	800,000.00		For Engineering Department - (Pipeline & Appurtenances Maintenance Division)
40	Computer System	Engineering Department - Maintenance	2	Units	Shopping/SVP	1st to 4th quarter				GOP-CB	84,000.00		For Engineering Department - (Pipeline & Appurtenances
41	Proposed 6"Ø uPvc Distribution Pipelaying	Engineering Department - Maintenance	1	Lot	Shopping/SVP	1st to 4th quarter				GOP-CB	925,000.00		For Engineering Department - (Pipeline & Appurtenances Maintenance Division) - Bubong Road Kalanganan 2
42	Proposed 2"Ø uPvc Distribution Pipelaying	Engineering Department - Maintenance	1	Lot	Shopping/SVP	1st to 4th quarter				GOP-CB	928,000.00		For Engineering Department - (Pipeline & Appurtenances Maintenance Division) - R. Mañana St., RH 10
43	Rapainting of Fire Hydrant & Blow-Offs	Engineering Department - Maintenance	1	Lot	Shopping/SVP	1st to 4th quarter				GOP-CB	200,000.00		For Engineering Department - (Pipeline & Appurtenances
44	Laboratory Supplies/Chemicals	Engineering Department - Water Quality	1	Lot	Shopping	1st to 4th quarter				GOP-CB	62,151.40		For Engineering Department - (Water Quality)
45	Various Office Equipment/supplies	Engineering Department - Production	5	Units	Shopping	1st to 4th quarter				GOP-CB	41,000.00		For Engineering Department - (Production & Electro Mechanical Div.)
46	Flow Meter 20"	Engineering - Production (DPS)	1	Set	Small Value	1st to 4th quarter				GOP-CB	750,000.00		For Engineering Department - (Production - Dimapatcy PS)
47	Grass Cutter	Engineering - Production (DPS/DTP/Mac1/Tan)	4	Units	Small Value	1st to 4th quarter				GOP-CB	100,000.00		For Engineering Department - (Production - DPS/DTP/ Mac1/ Tanuel)
48	Chain Block	Engineering - Production (DPS/Tanuel)	2	Sets	Small Value	1st to 4th quarter				GOP-CB	80,000.00		For Engineering Department - (Production - Dimapatcy PS)
49	Check Valve	Engineering - Production (DPS/Tanuel)	4	Units	Small Value	1st to 4th quarter				GOP-CB	220,000.00		For Engineering Department - (Production - Dimapatcy PS)
50	Engine Overhaul of Genset (Valve)	Engineering - Production (DPS)	1	Lot	Small Value	1st to 4th quarter				GOP-CB	550,000.00		For Engineering Department - (Production - Dimapatcy PS)
51	Submersible Cable	Engineering - Production (DPS)	1	Lot	Public Bidding	1/1-7/2020	02/22/2020	03/04/2020	04/04/2020	GOP-CB	1,000,000.00		For Engineering Department - (Production - Dimapatcy PS)
52	Centrifugal Pump	Engineering - Production (DTP)	1	Set	Small Value	1st to 4th quarter				GOP-CB	250,000.00		For Engineering Department - (Production - Dimapatcy TP)
53	Gas Chlorinator and Booster Pump	Engineering - Production (DTP)	4	Sets	Small Value	1st to 4th quarter				GOP-CB	480,000.00		For Engineering Department - (Production - Dimapatcy TP)
54	Flow Meter 20"	Engineering - Production (DTP)	1	Unit	Small Value	1st to 4th quarter				GOP-CB	750,000.00		For Engineering Department - (Production - Dimapatcy TP)
55	Genset House	Engineering - Production (DTP)	1	Lot	Small Value	1st to 4th quarter				GOP-CB	150,000.00		For Engineering Department - (Production - Dimapatcy TP)
56	Flow Meter 4"	Engineering - Production (PC Hill)	1	Set	Small Value	1st to 4th quarter				GOP-CB	50,000.00		For Engineering Department - (Production - PC Hill)
57	Chlorine gas leak detector & Neutralizing system	Engineering - Production (MAC 1)	1	Set	Small Value	1st to 4th quarter				GOP-CB	350,000.00		For Engineering Department - (Production - Mac. 1)
58	Office Construction (Foreman)	Engineering - Production (DTP/Tanuel/Rebukan)	3	Lots	Project	1st to 4th quarter				GOP-CB	450,000.00		For Engineering Department - (Production - Rebukan/Tanuel/DTP)
59	Computer Set	Engineering - Production Office	1	Set	Small Value	1st to 4th quarter				GOP-CB	40,000.00		For Engineering Department - (Production Office)
60	MegaOhmeter	Engineering - Production Office	1	Unit	Small Value	1st to 4th quarter				GOP-CB	50,000.00		For Engineering Department - (Production Office)
61	Flow Meter 16"	Engineering - Production (Tanuel)	1	Set	Small Value	1st to 4th quarter				GOP-CB	650,000.00		For Engineering Department - (Tanuel Pumping Station)

62	Vertical Turbine Pump	Engineering - Production (Tanuel)	2	Units	Public Bidding	2/1-7/2020	03/22/2020	04/04/2020	05/04/2020	GOP-CB	1,600,000.00		For Engineering Department - (Tanuel Pumping Station)
63	Genset House	Engineering - Production (Tanuel)	1	Lot	Shopping	1st to 4th quarter				GOP-CB	100,000.00		For Engineering Department - (Tanuel Pumping Station)
64	Tanks Chlorine Liquified Gas	Engineering - Production (Laboratory)	300	Tanks	Small Value	1st to 4th quarter				GOP-CB	2,100,000.00		For Engineering - Production (Laboratory use)
65	Calcium Hypoclorite	Engineering - Production (Laboratory)	100	Carboys	Small Value	1st to 4th quarter				GOP-CB	400,000.00		For Engineering - Production (Laboratory use)
66	Polyaluminum Chloride (PAC)	Engineering - Production (Laboratory)	1400	Bags	Small Value	1st to 4th quarter				GOP-CB	1,680,000.00		For Engineering - Production (Laboratory use)
67	Bacteriological Test - CRMC	Engineering - Production (Laboratory)	1	Lot	MOA	1st to 4th quarter				GOP-CB	252,000.00		For Engineering - Production (Laboratory use)
68	Physical Chemical Test	Engineering - Production (Laboratory)	1	Lot	Shopping	1st to 4th quarter				GOP-CB	150,000.00		For Engineering - Production (Laboratory use)
69	OPD Reagents	Engineering - Production (Laboratory)	1	Lot	Shopping	1st to 4th quarter				GOP-CB	50,000.00		For Engineering - Production (Laboratory use)
70	Collilert Reagents, Quantitray, Comparator, Bottles	Engineering - Production (Laboratory)	1	Lot	Shopping	1st to 4th quarter				GOP-CB	400,000.00		For Engineering - Production (Laboratory use)
71	Heterotrophic Plate Count Testing Kit	Engineering - Production (Laboratory)	1	Lot	Shopping	1st to 4th quarter				GOP-CB	60,000.00		For Engineering - Production (Laboratory use)
72	Physical Chemical Reagents	Engineering - Production (Laboratory)	1	Lot	Shopping	1st to 4th quarter				GOP-CB	90,000.00		For Engineering - Production (Laboratory use)
73	Oils and Lubricants	Engineering - Production	1	Lot	Shopping	1st to 4th quarter				GOP-CB	50,000.00		For Engineering - Production (Pumping Stations)
74	Autoclave	Engineering - Production	1	Unit	Small Value	1st to 4th quarter				GOP-CB	420,000.00		For Engineering - Production (Laboratory use)
75	Mass & Temperature Standards	Engineering - Production	1	Lot	Shopping	1st to 4th quarter				GOP-CB	60,000.00		For Engineering - Production (Laboratory use)
76	Equipment Calibrations	Engineering - Production	1	Lot	Shopping	1st to 4th quarter				GOP-CB	100,000.00		For Engineering - Production (Laboratory use)
77	Printer	Finance-Accounting	2	Units	Shopping	1st to 4th quarter				GOP-CB	20,000.00		For Finance Services Department - Accounting Use
78	Printer (Epson LQ 2190)	Finance-Department	2	Units	Shopping/SVP	1st to 4th quarter				GOP-CB	90,000.00		Finance Department
79	System Unit	Finance-Department	6	Lot	Shopping/SVP	1st to 4th quarter				GOP-CB	120,000.00		Finance Department
80	Computer Set with Monitor	Office of the General Manager	1	Set	Small Value	1st to 4th quarter				GOP-CB	94,000.00		For Office of the General Manager
81	Continuous Ink Printer with Scanner	Office of the General Manager	1	Set	Small Value	1st to 4th quarter				GOP-CB	30,000.00		For Office of the General Manager

**TOTAL**      **47,298,355.11**

Prepared by:

  
**ROSALIE JUNGCO-DELA CRUZ**  
 OIC Division Manager - Admin. Services  
 Head - BAC Secretariat

Recommended by:

  
**WINSTON L. SAPAL**  
 Division Manager - Water Resources  
 BAC A - Chairperson

  
**JOSELITO D. NUÑEZ, JR.**  
 OIC Department Manager - Admin  
 BAC B - Chairperson

Certified Funds Available:

  
**HELEN L. SAMPIANO**  
 OIC Department Manager  
 Finance Services

Approved by:

  
**MARGARITA F. ROALES**  
 Acting General Manager