

Republic of the Philippines
METRO COTABATO WATER DISTRICT
APPROVED ANNUAL PROCUREMENT PLAN (APP)- (NON-CSE) FOR FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Annual Physical Examination - Incumbents Group A	Administrative Services Department - Human Resource	NP-53.9 - Small Value Procurement	January- December 2024				Corporate Budget	546,278.19	546,278.19		
2	Annual Physical Examination - Non-Incumbents Group B	Administrative Services Department - Human Resource	Competitive Bidding	January- December 2024				Corporate Budget	1,762,200.00	1,762,200.00		
3	Computer Unit - 2 Sets	Administrative Services Department - Human Resource	Shopping	January- December 2024				Corporate Budget	120,000.00	120,000.00		
4	Supplies and Materials - Employee's Activity Expenses	Administrative Services Department - Human Resource	NP-53.9 - Small Value Procurement	January- December 2024				Corporate Budget	1,576,680.00	1,576,680.00		
5	Supplies and Materials - Training Expenses Office	Administrative Services Department - Human Resource	NP-53.9 - Small Value Procurement	January- December 2024				Corporate Budget	1,100,000.00	1,100,000.00		
6	Repairs and Maintenance - Office Building and Ground	Administrative Services Department - GSO Building and Grounds	NP-53.9 - Small Value Procurement	January- December 2024				Corporate Budget	907,166.40	907,166.40		
7	Repair and Maintenance - Office Equipment	Administrative Services Department - GSO Building and Grounds	NP-53.9 - Small Value Procurement	January- December 2024				Corporate Budget	429,600.00	429,600.00		
8	Repair and Maintenance - Communication Equipment	Administrative Services Department - GSO Building and Grounds	NP-53.9 - Small Value Procurement	January- December 2024				Corporate Budget	102,700.00	102,700.00		
9	Proposed Construction of General Service Office for Records Building	Administrative Services Department - Building and Grounds	Competitive Bidding	January- December 2024				Corporate Budget	2,000,000.00	2,000,000.00		
10	Supplies and Materials - ISO Training Expenses	Administrative Services Department - ISO	NP-53.9 - Small Value Procurement	January- December 2024				Corporate Budget	388,260.00	388,260.00		
11	Water Meter 3/4"	Administrative Services Department - Meter Shop Section	NP-53.9 - Small Value Procurement	January- December 2024				Corporate Budget	50,520.00	50,520.00		
12	Water Meter 1"	Administrative Services Department - Meter Shop Section	NP-53.9 - Small Value Procurement	January- December 2024				Corporate Budget	84,060.00	84,060.00		
13	Water Meter (Insert 1/2") - Plastic Lens	Administrative Services Department - Meter Shop Section	Direct Contracting	January- December 2024				Corporate Budget	290,000.00	290,000.00		
14	Water Meter (Insert 1/2") - Glass Lens	Administrative Services Department - Meter Shop Section	Direct Contracting	January- December 2024				Corporate Budget	4,500,000.00	4,500,000.00		
15	Water Meter (Insert 3/4")	Administrative Services Department - Meter Shop Section	Direct Contracting	January- December 2024				Corporate Budget	33,600.00	33,600.00		
16	Water Meter (Insert 1")	Administrative Services Department - Meter Shop Section	Direct Contracting	January- December 2024				Corporate Budget	43,200.00	43,200.00		
17	Repair and Maintenance - Motor Vehicles	Administrative Services Department - Transportation Section	NP-53.9 - Small Value Procurement	January- December 2024				Corporate Budget	1,728,726.95	1,728,726.95		
18	Gasoline, Oil and Lubricants	Administrative Services Department - Transportation Section	Direct Contracting	January- December 2024				Corporate Budget	2,500,000.00	2,500,000.00		
19	Computer/Printer/other Office Equipment Expenses	Commercial Service Department	Shopping	January- December 2024				Corporate Budget	97,224.75	97,224.75		
20	Dot Matrix Printer	Commercial Service Department	Shopping	January- December 2024				Corporate Budget	55,000.00	55,000.00		
21	Materials for New Installation	Commercial Service Department	Shopping	January- December 2024				Corporate Budget	3,000,000.00	3,000,000.00		
22	Marketing Program/Advertising Expenses	Commercial Service Department - Customer Account Division	NP-53.9 - Small Value Procurement	January- December 2024				Corporate Budget	335,000.00	335,000.00		
23	Proposed 8"Ø, 6" & 4"Ø uPVC Pipe Replacement Project along Mother Tamontaka	Engineering Services Department	Competitive Bidding	January- December 2024				Corporate Budget	11,268,789.00	11,268,789.00		
24	Proposed 6"Ø uPVC Pipe Improvement Project along Rosales Street	Engineering Services Department	Competitive Bidding	January- December 2024				Corporate Budget	1,300,000.00	1,300,000.00		
25	Proposed 2"Ø uPVC Pipe Replacement / Improvement Project along Mendoza Street, RH-10	Engineering Services Department	Competitive Bidding	January- December 2024				Corporate Budget	1,134,000.00	1,134,000.00		
26	Proposed 2"Ø uPVC Pipe Replacement / Improvement Project along Austria Street	Engineering Services Department	Competitive Bidding	January- December 2024				Corporate Budget	1,765,000.00	1,765,000.00		
27	Proposed 4" and 2"Ø uPVC Pipe Improvement along Gonzales Street	Engineering Services Department	Competitive Bidding	January- December 2024				Corporate Budget	1,500,000.00	1,500,000.00		
28	Proposed 6" & 4" uPVC Pipe Expansion Project along Furok 2 and 3 of Brgy. RH-9	Engineering Services Department	Competitive Bidding	January- December 2024				Corporate Budget	1,790,000.00	1,790,000.00		
29	Proposed 8"Ø uPVC Pipe Replacement across the Lugay-Lugay bridge Project along Bagua 1	Engineering Services Department	NP-53.9 - Small Value Procurement	January- December 2024				Corporate Budget	990,000.00	990,000.00		
30	Proposed 3"Ø & 2"Ø HDPE Pipe Replacement Project along Brgy. Tamontaka 4 & 5	Engineering Services Department	Competitive Bidding	January- December 2024				Corporate Budget	3,070,000.00	3,070,000.00		
31	Exposed Pipe Threader 4 Sets	Engineering Services Department	NP-53.9 - Small Value Procurement	January- December 2024				Corporate Budget	340,000.00	340,000.00		
32	Bagger Concrete Mixer	Engineering Services Department	NP-53.9 - Small Value Procurement	January- December 2024				Corporate Budget	80,000.00	80,000.00		
33	Data Logger - 5 Units	Engineering Services Department	NP-53.9 - Small Value Procurement	January- December 2024				Corporate Budget	750,000.00	750,000.00		
34	Repair and Maintenance Materials	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	NP-53.9 - Small Value Procurement	January- December 2024				Corporate Budget	4,300,000.00	4,300,000.00		
35	Laptop	Office of General Manager	Shopping	January- December 2024				Corporate Budget	90,000.00	90,000.00		
36	Supplies and Materials - Records Expenses	Office of General Manager - Records	NP-53.9 - Small Value Procurement	January- December 2024				Corporate Budget	288,070.67	288,070.67		
37	Repair and Maintenance - IT Equipments & Software	Office of General Manager - MSD - IT	Shopping	January- December 2024				Corporate Budget	150,000.00	150,000.00		
38	Server	Office of General Manager - MSD - IT	Shopping	January- December 2024				Corporate Budget	150,000.00	150,000.00		
39	NVR 32 Channel for CCTV	Office of General Manager - MSD - IT	Shopping	January- December 2024				Corporate Budget	80,000.00	80,000.00		
40	Supplies and Materials - Gender and Development	Office of General Manager - GAD	NP-53.9 - Small Value Procurement	January- December 2024				Corporate Budget	727,500.00	727,500.00		

41	Supplies and Materials - Mobile Blood Donation	Office of General Manager- MBD	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	267,718.00	267,718.00		
42	Laptop	Production and Environmental Management Department	Shopping	January- December 2024		Corporate Budget	60,000.00	60,000.00		
43	Portable Ultrasonic Flowmeter	Production and Environmental Management Department	Competitive Bidding	January- December 2024		Corporate Budget	1,800,000.00	1,800,000.00		
44	Repair and Maintenance and Calibration of Equipment	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	1,150,000.00	1,150,000.00		
45	Liquid Chlorine Gas	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	3,600,000.00	3,600,000.00		
46	Poly Aluminum Chloride (PAC)	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	3,000,000.00	3,000,000.00		
47	DPD Reagents	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	320,000.00	320,000.00		
48	Bacteriological Media / Agar / HPC	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	100,000.00	100,000.00		
49	Physical/Chemical Reagents	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	60,000.00	60,000.00		
50	Bacteriological and Physical Chemical Test	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	420,000.00	420,000.00		
51	Gasoline, Oil and Lubricants Expenses	Production and Environmental Management Department	Direct Contracting	January- December 2024		Corporate Budget	1,550,000.00	1,550,000.00		
52	Fencing of Salimbaw Lot	Production and Environmental Management Department	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	380,000.00	380,000.00		
53	300mm Flowmeter	Production and Environmental Management Department - Dimapatoy Pumping Station	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	400,000.00	400,000.00		
54	Turbidimeter	Production and Environmental Management Department - Dimapatoy Pumping Station	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	150,000.00	150,000.00		
55	Vertical Hollow Shaft Motor	Production and Environmental Management Department - Dimapatoy Pumping Station	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	600,000.00	600,000.00		
56	Rehabilitation of 16" Raw Water Line	Production and Environmental Management Department - Dimapatoy Pumping Station	Competitive Bidding	January- December 2024		Corporate Budget	3,000,000.00	3,000,000.00		
57	Ultrasonic Flowmeter	Production and Environmental Management Department - Dimapatoy Treatment Plant	Competitive Bidding	January- December 2024		Corporate Budget	2,200,000.00	2,200,000.00		
58	Generator Set	Production and Environmental Management Department - Dimapatoy Treatment Plant	Competitive Bidding	January- December 2024		Corporate Budget	2,400,000.00	2,400,000.00		
59	Concrete Fencing of Lot in front of Dimapatoy Treatment Plant	Production and Environmental Management Department - Dimapatoy Treatment Plant	Competitive Bidding	January- December 2024		Corporate Budget	2,200,000.00	2,200,000.00		
60	Chlorinator - 2 Sets	Production and Environmental Management Department - DTP, and RPS	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	240,000.00	240,000.00		
61	Fencing of Lot at Macaguiling Pumping Station No.1	Production and Environmental Management Department - Macaguiling #1	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	300,000.00	300,000.00		
62	Pump House Improvement	Production and Environmental Management Department - PC Hill Pumping Station	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	500,000.00	500,000.00		
63	100mm Flowmeter	Production and Environmental Management Department - PC Hill Pumping Station	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	180,000.00	180,000.00		
64	150mm Flowmeter	Production and Environmental Management Department - Rebuen Pumping Station	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	250,000.00	250,000.00		
65	Vertical Turbine Pump - 2 Sets	Production and Environmental Management Department - Tanuel Pumping Station	Competitive Bidding	January- December 2024		Corporate Budget	1,600,000.00	1,600,000.00		
66	Gas Chlorinator and Booster Pump	Production and Environmental Management Department - Tanuel Pumping Station	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	120,000.00	120,000.00		
67	400mm Flowmeter	Production and Environmental Management Department - Tanuel Pumping Station	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	700,000.00	700,000.00		
68	Photometer	Production and Environmental Management Department - Water Quality (Lab)	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	100,000.00	100,000.00		
69	Watershed Rehabilitation / Maintenance and GAD Projects	Production and Environmental Management Department - Watershed	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	450,000.00	450,000.00		
70	Chain Saw	Production and Environmental Management Department - Watershed	NP-53.9 - Small Value Procurement	January- December 2024		Corporate Budget	50,000.00	50,000.00		
TOTAL							79,572,293.96			

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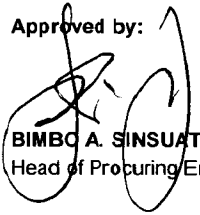
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