## METRO COTABATO WATER DISTRICT Governor Gutierrez Avenue, Cotabato City

## UPDATED ANNUAL PROCUREMENT PLAN FOR CY- 2023 JUNE 2023

No.	Item & Specifications	Unit	Mode of Procurement	Total Amount	Approved Appropriation	Updated
1	For the 8" and 6" uPVC Pipe Improvement Project, along SK Pendatun Extension, corner Quezon Avenue to Lumayon Street, Barangays Poblacion Mother, 2 and 3, Cotabato City	1 Lot	Public Bidding	13,730,000.00 /	Board Resolution No. 011-23 dated 01.19.2023	June 14, 2023
2	For the construction of Bunkhouse at Sereedaanan, Kibucay, North Upi, Maguindanao	1 Lot	Small Value Procurement	35,255.00	Board Resolution No. 034-23 dated 02.16.2023	June 14, 2023
3	For the installation of a 12"Ø Steel Pipe Supply Line-3 at the Dimapatoy Pumping Station to the Dimapatoy Treatment Plant, Sitio Lomboy, Awang, Datu Odin Sinsuat, Maguindanao	1 Lot	Public Bidding	13,000,000.00	Board Resolution No. 036-23 dated 03.07.2023	June 14, 2023
	For the Construction of Slope Protection Project (Grouted Stone Rip-Rap) at Dimapatoy Pumping Station, Sitio Lomboy, Awang, Datu Odin Sinsuat, Maguindanao	1 Lot	Small Value Procurement	314,000.00	Board Resolution No. 037-23 dated 03.07.2023	June 14, 2023
5	For the Construction of the MCWD Laboratory Building, located at MCWD Compound, Governor Gutierrez Avenue, Rosary Heights- , VII, Cotabato City	1 Lot	Public Bidding	4,646,000.00	Board Resolution No. 043-23 dated 04.03.2023	June 14, 2023

6	To fund the 25% of Septage Management Program for Cotabato City, to be jointly undertaken and implemented by the Cotabato City Local Government Unit (LGU) and the Metro Cotabato Water District (MCWD), and further approving the re-application of the Cotabato City LGU for fund support from the National Sewerage and Septage ManagementProgram, under the Department of Public Works and Highways (DPWH)	1 Lot	Public Bidding	21,940,040.77	Board Resolution No. 045-23 dated 04.03.2023	June 14, 2023
7	For the 4"Ø UPVC Pipe Distribution Project for the 6th Infantry Division (6ID), along the Camp's Gate No. 2, Camp Siongco, Barangay Awang, Datu Odin Sinsuat, Maguindanao	1 Lot	Small Value Procurement	845,000.00 <sub>)</sub>	Board Resolution No. 051-A-23 dated 04.20.2023	June 14, 2023
8	For the Construction of a MCWD-WATER Quality Monitoring Team Outpost 2, along Cotabato City Diversion Road, corner Rosales Extension, Poblacion 8, Cotabato City	1 Lot	Small Value Procurement	45,000.00	Board Resolution No. 058-23 dated 0්රි.11.2023 ,	June 14, 2023

Prepared by:

JENNYLYN R. ZABATE

OIC - Division Manager - Administrative Services

Noted by:

JOSELITO D. NUÑEZ, JR.

Department Manager - Admin. Services

Certified Funds Available:

LEIZEL A. ECHAVBZ

OIC Div. Mngr. Treasury & Budget Div.

Recommending Approval:

MA. MELINDA ELAINE V. BARCIMO

OIC General Manager

Approved by:

BINABO A. SINSUAT, JR.