

**METRO COTABATO WATER DISTRICT**  
**APPROVED ANNUAL PROCUREMENT PLAN (APP)- (NON-CSE) FOR FY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Annual Physical Examination - Incumbents Group A	Administrative Services Department - Human Resource	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	600,837.31	600,837.31		
2	Annual Physical Examination - Non-Incumbents Group B	Administrative Services Department - Human Resource	Competitive Bidding	January- December 2023				Corporate Budget	1,497,870.00	1,497,870.00		
3	Supplies and Materials - Employee's Activity & Anniversary Expenses	Administrative Services Department - Human Resource	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	1,140,435.00	1,140,435.00		
4	Supplies and Materials - Training/Seminar/Conference Expenses	Administrative Services Department - Human Resource	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5	Supplies and Materials - ISO Training Expenses	Administrative Services Department - ISO	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	250,000.00	250,000.00		
6	Repair and Maintenance- Office Building and Ground	Administrative Services Department - General Service	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	662,668.00	662,668.00		
7	Repair and Maintenance- Office Equipment	Administrative Services Department - General Service	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	579,600.00	579,600.00		
8	Repair and Maintenance- Communication Equipment	Administrative Services Department - General Service	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	94,300.00	94,300.00		
9	Water Meters 1/2"	Administrative Services Department - Meter Shop	Competitive Bidding	January- December 2023				Corporate Budget	4,500,000.00	4,500,000.00		
10	Water Meters 3/4"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	50,520.00	50,520.00		
11	Water Meters 1"	Administrative Services Department - Meter Shop	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	84,060.00	84,060.00		
12	Water Meters (insert - Size 3/4")	Administrative Services Department - Meter Shop	Direct Contracting	January- December 2023				Corporate Budget	33,600.00	33,600.00		
13	Water Meters (insert - Size 1")	Administrative Services Department - Meter Shop	Direct Contracting	January- December 2023				Corporate Budget	43,200.00	43,200.00		
14	Water Meters (insert - Size 1/2")	Administrative Services Department - Meter Shop	Direct Contracting	January- December 2023				Corporate Budget	290,000.00	290,000.00		
15	L300 Van - 6 Units	Administrative Services Department - Transportation	Competitive Bidding	January- December 2023				Corporate Budget	5,910,000.00	5,910,000.00		
16	Mini Back Hoe Excavator	Administrative Services Department - Transportation	Competitive Bidding	January- December 2023				Corporate Budget	2,950,000.00	2,950,000.00		
17	Motorcycles - 12 Units	Administrative Services Department - Transportation	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	900,000.00	900,000.00		
18	Repair and Maintenance - Motorcycle & Vehicles	Administrative Services Department - Transportation	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	1,522,323.77	1,522,323.77		
19	Gasoline, Oil & Lubricant Expenses	Administrative Services Department - Transportation	Direct Contracting	January- December 2023				Corporate Budget	2,500,000.00	2,500,000.00		
20	Computer/Printer/other Office Equipment	Commercial Department	Shopping	January- December 2023				Corporate Budget	130,000.00	130,000.00		
21	Supplies and Materials - Marketing Program/Advertising Expenses	Commercial Department - Customer Accounts Division	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	305,000.00	305,000.00		
22	Steel Cabinet for SC Cards - 28 Drawers	Commercial Department	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	70,000.00	70,000.00		
23	Laserjet Printer	Commercial Department	Shopping	January- December 2023				Corporate Budget	120,000.00	120,000.00		
24	Materials for Billing	Commercial Department	Shopping	January- December 2023				Corporate Budget	5,000,000.00	5,000,000.00		
25	Proposed 8"Ø uPVC Pipe Replacement Project along Tukananes (840mtrs)	Engineering Department	Competitive Bidding	January- December 2023				Corporate Budget	8,172,000.00	8,172,000.00		
26	Proposed 8"Ø uPVC Pipe Replacement Project along Kalanganan, Phase I (950mtrs)	Engineering Department - Engineering & Construction	Competitive Bidding	January- December 2023				Corporate Budget	13,270,000.00	13,270,000.00		
27	Proposed 2"Ø uPVC Pipe Replacement Project along Delcano Street (271mtrs)	Engineering Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	884,730.00	884,730.00		



28	Proposed 3"Ø Pipe Extension Project along Ortouste Extension Street (400mtrs)	Engineering Department - Engineering & Construction	Competitive Bidding	January- December 2023				Corporate Budget	1,300,000.00	1,300,000.00		
29	Proposed 6"Ø Pipe Extension along SPDA-Linek Road, DOS (650mtrs)	Engineering Department - Engineering & Construction	Competitive Bidding	January- December 2023				Corporate Budget	3,024,000.00	3,024,000.00		
30	Proposed 2"Ø Pipe Extension Project along Krislamville to Don Sero Street (175mtrs)	Engineering Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	500,000.00	500,000.00		
31	Proposed 2"Ø uPVC Pipe Improvement Project along Calle 4, Macapagal Street, MB (385mtrs)	Engineering Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	976,000.00	976,000.00		
32	Proposed 2"Ø uPVC Pipe Improvement Project along Calle 3, Macapagal Street (337mtrs)	Engineering Department - Engineering & Construction	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	880,000.00	880,000.00		
33	Data Logger	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	Competitive Bidding	January- December 2023				Corporate Budget	1,500,000.00	1,500,000.00		
34	Repairs and Maintenance Materials	Engineering Services Department - Pipeline & Appurtenances Maintenance Division	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	4,500,000.00	4,500,000.00		
35	Liquid Chlorine	Production & Environmental Management Department	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	1,540,000.00	1,540,000.00		
36	Poly Aluminum Chloride (PAC)	Production & Environmental Management Department	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	2,400,000.00	2,400,000.00		
37	DPD Reagents	Production & Environmental Management Department	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	100,000.00	100,000.00		
38	Bacteriological Media/Agar/HPC	Production & Environmental Management Department	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	350,000.00	350,000.00		
39	Physical Chemical Reagents	Production & Environmental Management Department	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	100,000.00	100,000.00		
40	Bacteriological & Physical Chemical Test	Production & Environmental Management Department	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	510,000.00	510,000.00		
41	Gasoline, Oil & Lubricant Expenses	Production & Environmental Management Department	Direct Contracting	January- December 2023				Corporate Budget	1,850,000.00	1,850,000.00		
42	Repair and Maintenance of Machinery, Equipment & Equipment Calibration	Production & Environmental Management Department	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	1,000,000.00	1,000,000.00		
43	Vertical Turbine Pump	Production & Environmental Management Department - DPS	Competitive Bidding	January- December 2023				Corporate Budget	1,900,000.00	1,900,000.00		
44	Portable Dredger/Slurry Pump	Production & Environmental Management Department - DPS	Competitive Bidding	January- December 2023				Corporate Budget	1,000,000.00	1,000,000.00		
45	Sewage Pump	Production & Environmental Management Department - DPS	Competitive Bidding	January- December 2023				Corporate Budget	1,600,000.00	1,600,000.00		
46	PAC Dosing Pump	Production & Environmental Management Department - DTP	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	260,000.00	260,000.00		
47	Turbidimeter -2 Units	Production & Environmental Management Department - DTP, WRD - Water Quality	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	250,000.00	250,000.00		
48	Chlorine Dosing System - 3 Sets	Production & Environmental Management Department - DTP, MAC 1 & Rebuken	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	360,000.00	360,000.00		
49	Flow Meter 4"	Production & Environmental Management Department - PC Hill	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	80,000.00	80,000.00		
50	Motorized Valve	Production & Environmental Management Department - PC Hill	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	140,000.00	140,000.00		
51	On-Line Chlorine Analyser	Production & Environmental Management Department - Rebuken	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	200,000.00	200,000.00		
52	Submersible Pump Set	Production & Environmental Management Department - Rebuken	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	900,000.00	900,000.00		
53	Hot Plate with Stirrer	Production & Environmental Management Department - WRD - Water Quality	NP-53.9 - Small Value Procurement	January- December 2024				Corporate Budget	160,000.00	160,000.00		
54	Multifunction Printer	Office of the General Manager	Shopping	January- December 2023				Corporate Budget	65,000.00	65,000.00		
55	Supplies and Materials - Gender and Development	Office of the General Manager - GAD	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	500,000.00	500,000.00		
56	Supplies and Materials - Mobile Blood Donation	Office of the General Manager - MBD	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	200,000.00	200,000.00		
57	Computer Set	Office of the General Manager - MSD-IT	Shopping	January- December 2023				Corporate Budget	110,000.00	110,000.00		
58	100ft. Monopile Network Connection of TPS	Office of the General Manager - MSD-IT	NP-53.9 - Small Value Procurement	January- December 2023				Corporate Budget	320,000.00	320,000.00		
59	UPS for Server	Office of the General Manager - MSD-IT	Shopping	January- December 2023				Corporate Budget	51,000.00	51,000.00		

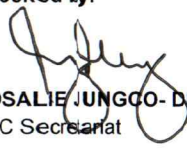
60	Repair and Maintenance of IT Equipments	Office of the General Manager - MSD-IT	Shopping	January- December 2023				Corporate Budget	100,000.00	100,000.00	
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**TOTAL** 81,287,144.08


**Prepared by:**

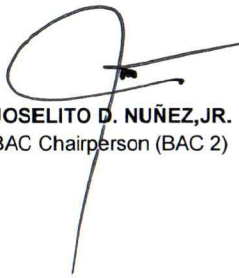
  
**LEONOR THERESE A. DELICANO**  
 Utilities Service Assistant D

**Checked by:**

  
**ROSALIE JUNGCO- DELA CRUZ**  
 BAC Secretary

**Concurred by:**

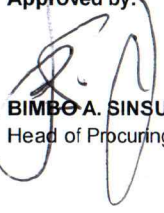
  
**WINSTON L. SAPAL**  
 BAC Chairperson (BAC 1)

  
**JOSELITO D. NUÑEZ, JR.**  
 BAC Chairperson (BAC 2)

**Recommending Approval:**

  
**MA. MELINDA ELAINE V. BARCIMO**  
 OIC - General Manager

**Approved by:**

  
**BIMBO A. SINSUAT, JR.**  
 Head of Procuring Entity