METRO COTABATO WATER DISTRICT Governor Gutierrez Avenue, Cotabato City

UPDATED ANNUAL PROCUREMENT PLAN FOR CY- 2022 JUNE 2022

| No. | Item & Specifications | Unit | Mode of | Total | Approved | Updated |
|-----|---|-------|----------------------------|------------------|---|-------------------|
| | Teen a promodulo | J | Procurement | ent Amount | Appropriation | |
| 1 | For the proposed Ramadhan signage. | 1 Lot | Small Value Procurement | Php49,000.00 / | Board Res. No. 008-22 dated January 31, 2022 | February 22, 2022 |
| 2 | For the construction of two (2) storey MCWD Transportation Office with Motorpool and Service Bay, located at Ramon Rabago Sr. St., Cotabato City. (To amend Board Resolution No. 016-21 dated February 4, 2021) | 1 Lot | Competitive Bidding | Php14,383,400.00 | Board Res. No. 038-22 dated May 26, 2022 | June 01, 2022 |
| 3 | For the "I ♥ MCWD" lighted signage to be installed at the left front side of the MCWD Main Building. | 1 lot | Small Value Procurement | Php115,000.00 | Board Res. No. 025-22 dated March 31, 2022 | June 24, 2022 |
| 4 | Two (2) 4"Ø uPVC Pipe Expansion Project at Purok Torejon, Poblacion 1, Cotabato City. | l Lot | Small Value Procurement | Php2,700,000.00 | Board Res. No. 039-22 dated May 26, 2022 | June 24, 2022 |
| 5 | For the proposed detachable shed in front of the Metro Cotabato Water District (MCWD) Main Building | 1 Lot | Small Value Procurement | Php518,000.00 | Board Res. No. 014-22 dated February 17, 2022 | June 30, 2022 |
| 6 | For the proposed interconnetcion of 6"Ø uPVC Distribution Mains at Kakar Area, Barangay Poblacion 8, Cotabato City. | 1 Lot | Small Value Procurement | Php130,000.00 | Board Res. No. 015-22 dated February 24, 2022 | June 30, 2022 |
| 7 | For the proposed pipeline improvement of the existing line at the BARMM Compound, Gov. Gutierrez Avenue, Barangay Rosary Heights VII, Cotabato City. | 1 Lot | Small Value Procurement | Php75,000.00 | Board Res. No. 016-22 dated February 24, 2022 | June 30, 2022 |
| 8 | For the proposed 4"Ø uPVC Pipe Extension Project along Anacleto Badoy Sr. and SK Pendatun St., Cotabato City. | 1 Lot | Small Value Procurement | Php525,000.00 | Board Res. No. 021-22 dated March 03, 2022 | June 30, 2022 |

| 9 | For the construction of Guard House at MCWD Lot located at Ramon Rabago Sr. Street, Cotabato City. | 1 Lot | Small Value Procurement | Php55,000.00 | Board Res. No. 030-22 dated April 06, 2022 | June 30, 2022 |
|----|--|-------|----------------------------|-----------------|--|---------------|
| 10 | Additional budget appropriation for the contract of the Modular Compact Water Treatment Facility and Equipment with a Capacity of 8MLD located at Sitio Lomboy Brgy. Awang, D.O.S., Maguindanao. | 1 lot | Competitive Bidding | Php5,185,327.05 | Board Res. No. 033-22 dated April 28, 2022 | June 30, 2022 |
| 11 | Additional budget appropriation for the proposed pipeline improvement of existing HDPE 1" to GI Pipe 2" at BARMM Compound, Gov. Gutierrez Avenue, Brgy. Rosary Heights 7, Cotabato City. | 1 lot | Small Value Procurement | Php85,000.00 , | Board Res. No. 037-2022 dated May 26, 2022 | June 30, 2022 |
| 12 | For the 2"Ø GI Pipeline at the Our Lady of Lourdes Grotto, Brgy. Tamontaka, Datu Odin Sinsuat, Maguindanao. | 1 Lot | Small Value Procurement | Php300,000.00 | Board Res. No. 040-22 dated May 26, 2022 | June 30, 2022 |

Prepared by:

ROSALIE I. DELA CRUZ 114

Division Manager - Administrative Services

Noted by:

JOSELITO D, NUÑEZ, JR.

OIC- Department Manager - Admin. Service

Certified Funds Available:

LEIZEL A. ECHAVEZ

OIC Div. Mngr. Treasury & Budget Div.

Recommending Approval:

MA. MELINDA ELAINE V. BARCIMO

OIC General Manager

Approved by:

BIMEO A. SINSUAT, JR.

Chairman of the Board