

Republic of the Philippines

# METRO COTABATO WATER DISTRICT

## Annual Procurement Plan for the Year 2021 (INDICATIVE)

NO.	CODE (PAP)	Procurement Program/Project	PMO/ End-user	QTY.	UNIT	Mode of Procurement	Ads/Post of ITB	Open of Bids	NOA	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
												Total	MOOE	CO	
1		Multifunction Printer Printer/Copier/Fax (Optional)	Office of the General Manager	1	unit	Shopping		1st quarter			GOP-CB	60,000.00			For OGM use
2		Microsoft Windows License	OGM-MSD-IT	1	lot	SVP		1st quarter			GOP-CB	500,000.00			For OGM Department - MSD-IT use
3		Microsoft Visual Studio Prof 2019 (5 licenses)	OGM-MSD-IT	1	set	SVP		1st quarter			GOP-CB	200,000.00			For OGM Department - MSD-IT use
4		Crystal Reports 2017-2019 SAP CR Full Project	OGM-MSD-IT	1	set	SVP		1st quarter			GOP-CB	50,000.00			For OGM Department - MSD-IT use
5		Monitor 27 inches	OGM-MSD-IT	1	unit	SVP		1st quarter			GOP-CB	15,000.00			For OGM Department - MSD-IT use
6		Dot Matrix Printer-EPSON 590 II	Administrative Services - Property Section	1	unit	Shopping		1st quarter			GOP-CB	35,000.00			For Admin. Department - Property Section
7		Supplies & Materials Program	Administrative Services - Property Section	1	lot	Shopping		1st quarter			GOP-CB	150,000.00			For Admin. Department - Property Section
8		Fixed Asset Program	Administrative Services - Property Section	1	lot	SVP		1st quarter			GOP-CB	150,000.00			For Admin. Department - Property Section
9		Proposed Storage Racks ( 6 Units) Phase 2 at Property Bodega 1 and 2	Administrative Services - Property Section	1	lot	SVP		2nd quarter			GOP-CB	232,000.00			For Admin. Department - Property Section
10		Computer set with printer	Administrative Services - HR	3	sets	SVP		1st quarter			GOP-CB	150,000.00			For Admin. Department - HR Section use
11		System Unit	Administrative Services - HR	1	unit	Shopping		1st quarter			GOP-CB	30,000.00			For Admin. Department - HR Section use
12		Printer Dot Matrix	Administrative Services - Procurement	1	unit	Shopping		1st quarter			GOP-CB	30,000.00			For Admin. Department - Procurement Section use
13		Computer Set with Printer	Administrative Services - Procurement	1	set	Shopping		1st quarter			GOP-CB	50,000.00			For Admin. Department - Procurement Section use
14		Laptop with External mouse & keyboard	Administrative Services - Bids & Awards Committee (BAC)	1	set	Shopping		1st quarter			GOP-CB	50,000.00			For Admin. Department - Procurement Section-Bids & Awards Committee use
15		Hydraulic Lifter	Administrative Services - Transportation	1	unit	SVP		2nd quarter			GOP-CB	300,000.00			For Admin- Transportation Section use
16		Brand New Vehicle	Administrative Services - Transportation	1	unit	Public Bidding		1st quarter			GOP-CB	1,800,000.00			For Admin- Transportation Section use
17		Drill Press Machine	Administrative Services - Transportation	1	unit	Shopping		1st quarter			GOP-CB	80,000.00			For Admin- Transportation Section use
18		Cordless Drills	Administrative Services - Transportation	1	unit	Shopping		1st quarter			GOP-CB	30,000.00			For Admin- Transportation Section use
19		Drinking Water Bowser Truck (9000L)	Administrative Services - Transportation	1	unit	Public Bidding		1st quarter			GOP-CB	5,000,000.00			For Admin- Transportation Section use
20		Computer Set	Administrative Services - Transportation	1	unit	Shopping		1st quarter			GOP-CB	30,000.00			For Admin- Transportation Section use
21		Printer Set	Administrative Services - Transportation	1	unit	Shopping		1st quarter			GOP-CB	20,000.00			For Admin- Transportation Section use
22		Computer Set	Finance Services-Payroll & General Accounting	2	sets	Shopping		1st quarter			GOP-CB	60,000.00			For Finance Department - Payroll & General Accounting Use
23		Computer Set	Commercial Services Department	5	sets	Shopping		1st quarter			GOP-CB	150,000.00			For Commercial Department use
24		System Unit	Commercial Services Department	1	set	Shopping		1st quarter			GOP-CB	30,000.00			For Commercial Department use
25		Laser Jet Printer	Commercial Services Department	1	unit	Shopping		1st quarter			GOP-CB	70,000.00			For Commercial Department use
26		Printer-Dot Matrix	Commercial Services Department	1	unit	Shopping		1st quarter			GOP-CB	30,000.00			For Commercial Department use
27		Computer Set	Commercial Services Department	1	set	Shopping		1st quarter			GOP-CB	55,000.00			For Commercial Department -Investigators use
28		Printer w/ Scanner & Wifi Connectivity	Commercial Services Department	1	lot	Shopping		1st quarter			GOP-CB	17,000.00			For Commercial Department use
29		Chlorinator, Booster Pump Analyser, Automatic Valve and related accessories	Engineering -Production (Tanuel)	1	lot	SVP		1st quarter			GOP-CB	200,000.00			For Engineering Department - (Tanuel Pumping Station) use

30	Chlorinator, Booster Pump Analyser, Automatic Valve and related accessories	Engineering -Production (Rebuku)	1	lot	SVP	1st quarter	GOP-CB	200,000.00		For Engineering Department - (Rebuku Pumping Station)use
31	Column/Riser Pipes Shed	Engineering -Production (Rebuku)	1	set	SVP	1st quarter	GOP-CB	200,000.00		For Engineering Department - (Rebuku Pumping Station)use
32	Generator Set House	Engineering -Production (Rebuku)	1	lot	SVP	1st quarter	GOP-CB	150,000.00		For Engineering Department - (Rebuku Pumping Station)use
33	Chlorinator, Booster Pump Analyser, Automatic Valve and related accessories	Engineering -Production (Macaguiling 1)	1	lot	SVP	1st quarter	GOP-CB	200,000.00		For Engineering Department - (Macaguiling 1) use
34	Roofing Renovation of Pump Station	Engineering -Production (Macaguiling 1)	1	lot	SVP	1st quarter	GOP-CB	220,000.00		For Engineering Department - (Macaguiling 1) use
35	Chlorinator, Booster Pump Analyser, Automatic Valve and related accessories	Engineering -Production (DTP/DPS)	1	lot	SVP	1st quarter	GOP-CB	200,000.00		For Engineering Department - (DTP/DPS) use
36	Electrical Actuated Butterfly Valve (Motorized Valve) for MMF	Engineering -Production (DTP/DPS)	24	units	SVP	1st quarter	GOP-CB	960,000.00		For Engineering Department - (DTP/DPS) use
37	Chemical Dosing/Feed Pump	Engineering -Production (DTP/DPS)	2	units	SVP	1st quarter	GOP-CB	140,000.00		For Engineering Department - (DTP/DPS) use
38	Construction (replacement) of Lomboy Reservoir	Engineering -Production (DTP/DPS)	1	Lot	SVP	2nd quarter	GOP-CB	500,000.00		For Engineering Department - (DTP/DPS) use
39	Generator Set House at DPS	Engineering -Production (DTP/DPS)	1	lot	SVP	1st quarter	GOP-CB	150,000.00		For Engineering Department - (DTP/DPS) use
40	16" Flow Meter	Engineering -Production (DTP/DPS)	1	unit	SVP	1st quarter	GOP-CB	600,000.00		For Engineering Department - (DTP/DPS) use
41	Float Valve	Engineering -Production (DTP/DPS)	1	unit	SVP	1st quarter	GOP-CB	200,000.00		For Engineering Department - (DTP/DPS) use
42	Surge Anticipating Valve	Engineering -Production (DTP/DPS)	1	unit	Public Bidding	1st quarter	GOP-CB	1,800,000.00		For Engineering Department - (DTP/DPS) use
43	Turbine Pump	Engineering -Production (DTP/DPS)	1	unit	SVP	1st quarter	GOP-CB	750,000.00		For Engineering Department - (DTP/DPS) use
44	Construction of Comfort Room	Engineering -Production (PC Hill PS)	1	lot	SVP	1st quarter	GOP-CB	175,000.00		For Engineering Department - (PC Hill PS) use
45	Construction of concrete fence of 2000 cu.m reservoir	Engineering -Production (PC Hill PS)	1	lot	SVP	1st quarter	GOP-CB	350,000.00		For Engineering Department - (PC Hill PS) use
46	Construction of concrete fence of 750 cu.m reservoir	Engineering -Production (PC Hill PS)	1	lot	SVP	1st quarter	GOP-CB	200,000.00		For Engineering Department - (PC Hill PS) use
47	Centrifugal Pump with Electric Motor complete with motor controller	Engineering -Production (PC Hill PS)	1	lot	SVP	1st quarter	GOP-CB	250,000.00		For Engineering Department - (PC Hill PS) use
48	Surge Anticipating Valve	Engineering -Production (PC Hill PS)	1	unit	SVP	1st quarter	GOP-CB	350,000.00		For Engineering Department - (PC Hill PS) use
49	Replacement of Sump Tank for Pumping Operation	Engineering -Production (PC Hill PS)	1	lot	SVP	1st quarter	GOP-CB	250,000.00		For Engineering Department - (PC Hill PS) use
50	Turbidimeter TL2300	Engineering-Water Quality Watershed & Septage Management Division	1	unit	SVP	1st quarter	GOP-CB	365,000.00		For Engineering-Water Quality Watershed & Septage Management Division
51	Portable Colorimeter	Engineering-Water Quality Watershed & Septage Management Division	1	unit	SVP	1st quarter	GOP-CB	20,000.00		For Engineering-Water Quality Watershed & Septage Management Division
52	Portable Turbidimeter	Engineering-Water Quality Watershed & Septage Management Division	1	unit	SVP	1st quarter	GOP-CB	35,000.00		For Engineering-Water Quality Watershed & Septage Management Division
53	Water Bath	Engineering-Water Quality Watershed & Septage Management Division	1	unit	SVP	1st quarter	GOP-CB	175,000.00		For Engineering-Water Quality Watershed & Septage Management Division
54	Computer System w/ CPU, Monitor, AVR, UPS & Printer	Engineering-Water Quality Watershed & Septage Management Division	1	lot	SVP	1st quarter	GOP-CB	55,000.00		For Engineering-Water Quality Watershed & Septage Management Division
55	Portable Stainless Lavatory Assy Set	Engineering-Water Quality Watershed & Septage Management Division	1	set	SVP	1st quarter	GOP-CB	25,000.00		For Engineering-Water Quality Watershed & Septage Management Division

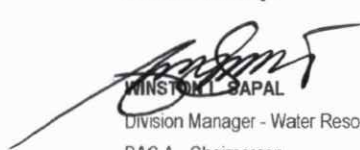
56	Grasscutter	Engineering-Water Quality Watershed & Septage Management Division	1	unit	SVP	1st quarter	GOP-CB	26,000.00		For Engineering-Water Quality Watershed & Septage Management Division
57	Portable Genset	Engineering-Water Quality Watershed & Septage Management Division	1	unit	SVP	1st quarter	GOP-CB	25,000.00		For Engineering-Water Quality Watershed & Septage Management Division
58	Portable Chainsaw	Engineering-Water Quality Watershed & Septage Management Division	1	unit	SVP	1st quarter	GOP-CB	35,000.00		For Engineering-Water Quality Watershed & Septage Management Division
59	ASUS Zenbook 15 UX533FD - A9074T i7-8565U	Engineering-PMU/NRW	2	units	SVP	1st quarter	GOP-CB	160,000.00		For Engineering Department - (PMU/NRW) use
60	Intel Core i9-10900 (Desktop)	Engineering-PMU/NRW	1	set	SVP	1st quarter	GOP-CB	135,000.00		For Engineering Department - (PMU/NRW) use
61	Computer Set (Processor-9th Gen) 1 TB	Engineering & Maintenance Department	4	sets	SVP	1st quarter	GOP-CB	200,000.00		For Engineering & Maintenance Department use
62	Computer Set (Rendering PC)	Engineering & Maintenance Department	1	set	SVP	3rd quarter	GOP-CB	125,000.00		For Engineering & Maintenance Department use
63	CISS Printer	Engineering & Maintenance Department	1	unit	Shopping	1st quarter	GOP-CB	15,000.00		For Engineering & Maintenance Department use
64	Scanner (Heavy Duty) DS-6500	Engineering & Maintenance Department	1	unit	Shopping	1st quarter	GOP-CB	45,000.00		For Engineering & Maintenance Department use
65	Underground Pipe Detector/Scanner (Steel)	Engineering & Maintenance Department	1	set	SVP	1st quarter	GOP-CB	400,000.00		For Engineering & Maintenance Department use
66	Concrete Cutter w/ gasoline engine 16HP, 18IN SAW	Engineering & Maintenance Department	1	set	SVP	1st quarter	GOP-CB	75,000.00		For Engineering & Maintenance Department use
67	Proposed 8"Ø & 6"Ø uPVC Pipe Replacement Project along Nayon Kabunsuan	Engineering & Maintenance Department	1	lot	Public Bidding	2nd quarter	GOP-CB	5,715,000.00		For Engineering & Maintenance Department use
68	Proposed 2"Ø uPVC Pipe Improvement Project along 4th Street, Don Sero, RH 5	Engineering & Maintenance Department	1	lot	SVP	1st quarter	GOP-CB	424,000.00		For Engineering & Maintenance Department use
69	Proposed 3" Ø uPVC Pipe Improvement Project along Lauban Drive, RH 3	Engineering & Maintenance Department	1	lot	SVP	1st quarter	GOP-CB	504,000.00		For Engineering & Maintenance Department use
70	Proposed 3" Ø uPVC Pipe Improvement Project along Concha Drive 2, RH 3	Engineering & Maintenance Department	1	lot	SVP	2nd quarter	GOP-CB	513,000.00		For Engineering & Maintenance Department use
71	Proposed 3" Ø uPVC Pipe Improvement Project along Concha Drive 1, RH 3	Engineering & Maintenance Department	1	lot	SVP	2nd quarter	GOP-CB	483,000.00		For Engineering & Maintenance Department use
72	Proposed 3 units 4" Ø Flowmeter with manhole for existing fire hydrants	Engineering & Maintenance Department	1	lot	Public Bidding	2nd quarter	GOP-CB	2,000,000.00		For Engineering & Maintenance Department use

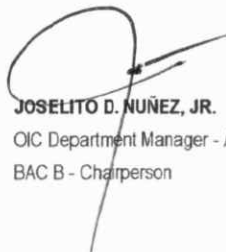
**TOTAL 28,974,000.00**

Prepared by:

  
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 9/10/2020

Recommended by:

  
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