

**UPDATED ANNUAL PROCUREMENT PLAN FOR CY- 2020**

**JANUARY TO JUNE 2020**

<b>No.</b>	<b>Item &amp; Specifications</b>	<b>Unit</b>	<b>Mode of Procurement</b>	<b>Total Amount</b>	<b>Approved Appropriation</b>	<b>Updated</b>
1	<i>1 UNIT BRAND NEW AIRCONDITIONER, 3 TONS WITH INSTALLATION</i>	1 unit	Small Value	105,000.00	Board Res. 010-20 dated 02.11.2020	July 24, 2020
2	<i>SUPPLY, DELIVERY AND INSTALLATION OF GLASS PARTITION ON THE TELLER'S COUNTER LOCATED AT THE NEW MCWD CONSTRUCTED BUILDINGS</i>	1 lot	Small Value	68,000.00	Board Res. 013-20 dated 02.11.2020	July 24, 2020
3	<i>CONSTRUCTION OF PARKING SPACE IN FRONT OF THE NEW MCWD BUILDING, LOCATED ALONG GOV. GUTIERREZ AVENUE, BRGY. RH 7, COTABATO CITY</i>	1 lot	Small Value	264,000.00	Board Res. 015-20 dated 02.11.2020	July 24, 2020
4	<i>FENCING OF THE AREA IN FRONT OF THE NEW MCWD BUILDING, ALONG GOVERNOR GUTIERREZ AVENUE</i>	1 lot	Small Value	271,000.00	Board Res. 015-A-20 dated 02.11.2020	July 24, 2020
5	<i>PREVENTIVE MAINTENANCE COSTS OF THE HANDHELD HYDRAULIC BREAKER</i>	1 unit	Small Value	111,152.99	Board Res. 017-20 dated 02.19.2020	July 24, 2020
6	<i>TRANSFER OF TEMPORARY 4"Ø G.I. PIPELINE AFFECTED BY THE BRIDGE WIDENING PROJECT ALONG BUBONG, NEOGEN, KINAGATAN AND LAGUNDUNGAN BRIDGE, BRGY. KALANGANAN 2, COTABATO CITY</i>	1 lot	Small Value	758,000.00	Board Res. 019-20 dated 02.19.2020	July 24, 2020
7	<i>HYDRAULIC MODEL BUILDING AND DETAILED DESIGN FOR DISTRICT METER AREAS (DMA) (PHASE I)</i>	1 lot	Public Bidding	6,625,873.00	Board Res. 021-20 dated 03.10.2020	July 24, 2020
8	<i>DISASTER RELIEF ASSISTANCE-ONE (1) SACK RICE PROVISION EACH TO ALL MCWD EMPLOYEES AS A RESULT OF THE LOCKDOWN BEING IMPLEMENTED IN THE CITY BY THE NATIONAL AND LOCAL GOVERNMENT DUE TO THE CORONA VIRUS ACCUTE RESPIRATORY DISEASE</i>	584 sacks (25 kls per sack)	Small Value-EMERGENCY	700,800.00	Board Res. 026-20 dated 03.17.2020	July 24, 2020
9	<i>ONE HUNDRED (100) SACKS OF RICE TO SERVE AS DONATION (CALAMITY ASSISTANCE) IN SUPPORT TO THE PROGRAMS OF THE COTABATO CITY LOCAL GOVERNMENT</i>	100 sacks	Small Value-EMERGENCY	230,000.00	Board Res. 028-20 dated 04.13.2020	July 24, 2020

10	<i>3 UNITS 75 KVA BRAND NEW DISTRIBUTION TRANSFORMER &amp; 3 SETS BRAND NEW CUTOOUT ASSEMBLY WITH LIGHTNING ARRESTER</i>	1 lot	Small Value	602,985.00	Board Res. 030-20 dated 04.20.2020	July 24, 2020
11	<i>TRANSFER TAPPING OF EXISTING WATER SERVICE CONNECTION LOCATED ALONG JOSE LIM SR. STREET, CORNER SINSUAT AVENUE TO LUGAY-LUGAY STREET, COTABATO CITY</i>	1 lot	Public Bidding	1,285,000.00	Board Res. 031-20 dated 05.07.2020	July 24, 2020
12	<i>ADDITIONAL EQUITY FOR THE TOTAL COST OF THE PROJECT FOR THE REPLACEMENT OF 16"Ø STEEL PIPE TRANSMISSION LINE WITH 16"Ø DUCTILE IRON PIPE FROM TANUEL PUMPING STATION TO SPDA ROAD JUNCTION, DOS, MAGUINDANAO</i>	1 lot	Public Bidding	8,255,135.00	Board Res. 034-20 dated 05.29.2020	July 24, 2020
13	<i>ADDITIONAL TILE INSTALLATION FOR THE RENOVATION/REPAIR OF THE MCWD ANNEX BUILDING (2ND FLOOR) MCWD COMPOUND, BRGY RH 7, COTABATO CITY</i>	1 lot	Small Value	200,000.00	Board Res. 043-20 dated 06.09.2020	July 24, 2020
14	<i>CONCRETING OF THE QUADRANGLE AT THE BACK OF THE NEW MCWD BUILDING ALONG GOV. GUTIERREZ AVENUE, COTABATO CITY</i>	1 lot	Small Value	215,000.00	Board Res. 044-20 dated 06.09.2020	July 24, 2020
15	<i>CONSTRUCTION OF THE MCWD CANTEEN, WITHIN THE METRO COTABATO WATER DISTRICT COMPOUND, GOV. GUTIERREZ AVE., COTABATO CITY</i>	1 lot	Small Value	795,000.00	Board Res. 045-20 dated 06.09.2020	July 24, 2020
16	<i>PAINTING WORKS AT THE DIMAPATTOY TP GUARD HOUSE FACILITIES, DIMAPATTOY TP, SITIO LOMBOY, DOS, MAGUINDANAO</i>	1 lot	Small Value	50,000.00	Board Res. 049-20 dated 06.30.2020	July 24, 2020
17	<i>LAVATORY AND COMFORT ROOM IMPROVEMENT PROJECT, DIMAPATTOY TP, SITIO LOMBOY, DOS, MAGUINDANAO</i>	1 lot	Small Value	100,000.00	Board Res. 049-20 dated 06.30.2020	July 24, 2020

18	<i>PAINING WORKS AT MACAGUILING 1 PUMPING STATION FACILITIES, BRGY. MACAGUILING, S.K., MAGUINDANAO</i>	1 lot	Small Value	50,000.00	Board Res. 049-20 dated 06.30.2020	July 24, 2020
19	<i>LAVATORY AND COMFORT ROOM IMPROVEMENT PROJECT, MACAGUILING 1 PS, BRGY. MACAGUILING, S.K., MAGUINDANAO</i>	1 lot	Small Value	100,000.00	Board Res. 049-20 dated 06.30.2020	July 24, 2020
20	<i>PAINING WORKS AT REBUKEN PS FACILITIES, BRGY. REBUKEN, S.K., MAGUINDANAO</i>	1 lot	Small Value	45,000.00	Board Res. 049-20 dated 06.30.2020	July 24, 2020
21	<i>LAVATORY IMPROVEMENT AND COMFORT ROOM IMPROVEMENT PROJECT, REBUKEN PS, BRGY. REBUKEN, S.K., MAGUINDANAO</i>	1 lot	Small Value	55,000.00	Board Res. 049-20 dated 06.30.2020	July 24, 2020
22	<i>PAINING WORKS AT TANUELS STRUCTURES, BRGY. TAMBAK, DOS., MAGUINDANAO</i>	1 lot	Small Value	170,000.00	Board Res. 049-20 dated 06.30.2020	July 24, 2020
23	<i>LAVATORY, COMFORT ROOM AND OPERATORS' QUARTER IMPROVEMENT, TANUEL PS, BRGY. TAMBAK, DOS, MAGUINDANAO</i>	1 lot	Small Value	60,000.00	Board Res. 049-20 dated 06.30.2020	July 24, 2020
24	<i>PAINING WORKS AND EXTENSION OF ROOFING (CANOPY) FOR P.C. HILL PUMPING STATION STRUCTURE, P.C. HILL, COTABATO CITY</i>	1 lot	Small Value	45,000.00	Board Res. 049-20 dated 06.30.2020	July 24, 2020
25	<i>PROPOSED DIMAPATOY PUMPING STATION IMPROVEMENT PROJECT, DIMAPATOY PUMPING STATION, SITIO LOMBOY, AWANG, DOS, MAGUINDANAO</i>	1 lot	Small Value	130,000.00	Board Res. 049-20 dated 06.30.2020	July 24, 2020
26	<i>CONSTRUCTION OF A CONCRETE BOX-OPEN FOR STRAINER OF BULK WATER 14" PIPELINE WITH CYCLONE FENCE LOCATED AT BRGY. MACAGUILING, S.K., MAGUINDANAO</i>	1 lot	Small Value	75,000.00	Board Res. 050-20 dated 06.30.2020	July 24, 2020

27	CONSTRUCTION OF MANHOLE FOR FLOW METER OF 8" BULK WATER PIPELINE WITH OPERATOR'S COVERED POST AT BRGY. MACAGUILING, S.K., MAGUINDANAO	1 lot	Small Value	185,000.00	Board Res. 050-A-20 dated 06.30.2020	July 24, 2020
28	CONSTRUCTION OF A RETAINING WALL AND FENCE AT THE REBUKEN PUMPING STATION	1 lot	Small Value	950,000.00	Board Res. 053-20 dated 06.30.2020	July 24, 2020

Prepared by:

  
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 Internal Control Assistant A

Checked by:

  
**ROSALIE J. DELA CRUZ**  
 OIC-Div. Manager-Admin. 7/27

Noted by:

  
**JOSELITO D. NUÑEZ, JR**  
 OIC- Department Manager - Admin. Services

Certified Funds Available:

  
**LEIZEL A. ECHAVEZ**  
 OIC Div. Mngr. Treasury & Budget Div.

Approved by:

  
**MARGARITA F. ROALES**  
 Acting General Manager