

METRO COTABATO WATER
ANNUAL PROCUREMENT PLAN FOR 2015
 For Common-Use Office Supplies

Item No.	Item & Specifications	Unit of Measure	Mode of Procurement	Quantity Requirement													Total Amount	Page 1 of 3 REMARKS
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
1	Adjustment Memo	pads	SHOPPING	16	0	0	15	0	0	16	0	0	15	0	0	62	2,976.00	
2	Application for Leave long	pads	SHOPPING	45	1	0	1	0	0	1	0	1	0	0	0	49	4,290.00	
3	Alcohol - Isoprophyl 500ml w/ moisturizer	btl.	SHOPPING	179	29	5	20	14	20	31	22	5	26	14	9	374	31,152.00	
4	Bank Collection Receipt (carbonized)	bklt.	SHOPPING	50	0	0	50	0	0	50	0	0	50	0	0	200	31,200.00	
5	Book Paper 10 x 14 S-20	rms.	SHOPPING	3	0	0	0	0	0	2	0	0	0	0	0	5	1,900.00	
6	Bookpaper 8 1/2 x 11 S-20 Short	rms.	SHOPPING	134	35	30	40	40	30	44	30	40	37	21	24	505	93,117.40	
7	Bookpaper 8 1/2 x 13 S-20 Long	rms.	SHOPPING	121	30	19	20	57	15	28	24	47	20	12	14	407	81,701.30	
8	Bookpaper 11" x 17"	rms.	SHOPPING	0	1	0	0	0	0	0	0	0	0	0	0	1	402.00	
9	Brief Form (Padded)	pads	SHOPPING	16	3	0	0	0	0	2	0	0	0	0	0	21	1,230.00	
10	Calculator Tape 59cc	rolls	SHOPPING	26	10	0	0	2	12	9	0	12	0	0	10	81	1,536.00	
11	Computer Paper 11" x 14 7/8" (1 ply)	bxs.	SHOPPING	9	1	0	1	5	0	3	0	5	1	0	0	25	40,500.00	
12	Computer Paper 11" x 9 1/2" (2 Ply)	bxs.	SHOPPING	10	0	0	0	0	1	6	0	0	0	0	0	17	24,620.00	
13	Computer Paper 11" x 9 1/2"	bxs.	SHOPPING	19	0	3	3	11	0	12	0	11	3	1	2	65	72,185.00	
14	Computer Paper 11" x 14 7/8" -2 Ply	bxs.	SHOPPING	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
15	Computer Paper 11" x 9 1/2" -3 Ply	bxs.	SHOPPING	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
16	Computer Paper 11" x 9 1/2" -4 Ply	bxs.	SHOPPING	2	2	1	2	1	1	2	1	2	2	1	1	20	31,320.00	
17	Control Tag	pads	SHOPPING	0	0	0	0	12	0	0	0	0	0	12	0	24	5,040.00	
18	Coupon Bond Long	rms.	SHOPPING	4	5	1	0	1	5	1	1	1	5	1	1	26	4,594.00	
19	Coupon Bond Short	rms.	SHOPPING	6	2	1	0	1	2	1	0	1	2	0	0	16	2,614.00	
20	Daily Billing Summary	pads	SHOPPING	5	0	0	0	0	0	0	0	0	0	0	0	5	610.00	
21	Daily List of Collection Detailed (Carbonized)	pads	SHOPPING	15	0	0	0	0	0	20	0	0	0	0	0	45	15,660.00	
22	Daily Time Card Utilmax	pcs.	SHOPPING	100	0	100	0	100	0	100	0	200	0	0	0	700	5,600.00	
23	Daily Time Record Padded	pads	SHOPPING	81	3	0	3	0	3	5	0	0	7	0	0	85	5,715.00	
24	Depreciation Card Acctg. Section	pcs.	SHOPPING	70	0	0	10	0	0	70	0	0	70	0	20	300	6,480.00	
25	Driver's Trip Ticket	pads	SHOPPING	100	0	0	0	0	0	0	0	0	0	0	0	100	18,000.00	
26	Engineer - Fieldbook	pcs.	SHOPPING	10	3	0	0	0	2	1	0	0	3	0	0	21	4,275.00	
27	Equipment Return Card	pcs.	SHOPPING	0	30	0	0	0	0	50	0	0	0	0	0	100	1,250.00	
28	File Folder 14" Long	pcs.	SHOPPING	464	46	10	10	61	64	162	52	73	93	30	58	1264	7,041.50	
29	File Folder 14" Short	pcs.	SHOPPING	337	14	20	0	46	51	130	12	80	74	10	23	896	4,240.30	

Sub Total 500,252.50

METRO COTABATO WATER
ANNUAL PROCUREMENT PLAN FOR 2015
For Common-Use Office Supplies

Item No.	Item & Specifications	Unit of Measure	Mode of Procurement	Quantity Requirement													Total Amount	REMARKS	
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
30	Gasoline/Lubricants Withdrawal	pads	SHOPPING	60	0	0	0	0	0	0	0	0	0	0	0	0	60	4,200.00	
31	Gate Pass	pads	SHOPPING	200	0	0	0	0	0	0	0	0	0	0	0	0	200	10,800.00	
32	Guards on Duty Daily Report	pads	SHOPPING	12	0	0	0	0	0	0	0	0	0	0	0	0	12	1,020.00	
33	Index Card	pcs.	SHOPPING	300	0	0	0	0	100	175	0	0	0	0	100	675	518.75		
34	Inspection & Completion Report	pads	SHOPPING	0	1	0	0	0	0	1	0	0	0	0	0	2	420.00		
35	Inspection & Acceptance Report	pads	SHOPPING	2	0	2	0	4	0	2	0	2	0	2	0	14	2,660.00		
36	Inventory Custodian Slip	pads	SHOPPING	0	1	0	1	0	0	0	2	0	0	1	0	5	810.00		
37	Inventory Tag	pcs.	SHOPPING	0	0	0	0	0	0	0	300	0	0	0	0	300	1,620.00		
38	Job Order	pads	SHOPPING	0	0	0	0	0	0	0	0	0	0	0	0	0	-		
39	List of Waste Materials	pads	SHOPPING	17	0	0	0	1	1	2	0	0	0	1	0	22	4,497.44		
40	Masking Tape	roll	SHOPPING	76	8	2	4	3	4	6	6	0	7	1	5	122	4,308.00		
41	Metal Tab Folder Long	pcs.	SHOPPING	58	0	2	25	12	11	31	0	14	30	0	0	183	2,911.00		
42	Official Receipt (Computer)	bxes.	SHOPPING	30	0	0	0	0	0	30	0	0	0	0	0	60	252,000.00		
43	Official Receipt (Carbonless) padded	bkts.	SHOPPING	0	2	0	0	0	0	0	2	0	0	0	0	4	1,824.00		
44	Overtime Accomplishment Report	pads	SHOPPING	2	1	0	0	0	1	1	0	0	0	0	0	5	512.00		
45	Overtime Authorization	pads	SHOPPING	35	1	0	0	2	1	3	1	1	0	0	0	44	2,437.60		
46	PAG-IBIG Premium Cards	pcs.	SHOPPING	0	0	0	0	0	0	0	0	0	0	0	0	0	-		
47	Paper Fastener Steel	bxes.	SHOPPING	10	0	0	0	0	1	7	0	0	0	0	0	18	1,250.00		
48	Paper Clip -Small Vinyl	bxes.	SHOPPING	36	13	5	11	5	12	10	4	5	8	6	6	121	1,471.95		
49	Paper Clip Big Vinyl	bxes.	SHOPPING	45	12	6	6	12	8	19	8	12	8	5	8	149	4,331.32		
50	Paper Fastener Vinyl Coated	bxes.	SHOPPING	25	0	0	0	2	4	10	0	2	0	0	4	47	2,377.00		
51	Pass Slip Form	pads	SHOPPING	26	4	2	4	1	1	19	3	1	2	2	0	65	2,787.00		
52	PAK Returned	pads	SHOPPING	0	0	0	0	0	0	0	0	0	0	0	0	0	-		
53	Petty Cash Voucher	pads	SHOPPING	4	1	1	0	0	0	3	0	0	1	0	0	10	570.00		
54	Printer Head Mask 2180	pcs.	SHOPPING	6	0	0	1	1	1	1	1	0	0	1	0	12	3,950.00		
55	Property Inventory Sticker	pcs.	SHOPPING	0	0	0	0	0	0	0	200	0	0	0	0	200	1,400.00		
56	Purchase Order	pads	SHOPPING	2	2	2	2	2	2	2	2	2	2	2	2	24	7,680.00		
57	Purchase Requisition Slip	pads	SHOPPING	24	2	2	3	1	4	6	2	1	6	0	1	52	9,738.30		

Sub Total 326,094.36

METRO COTABATO WATER
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Item No.	Item & Specifications	Unit of Measure	Mode of Procurement	Quantity Requirement													Total Amount	REMARKS
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
58	Recordbook Hardcard 150 Pages	pcs.	SHOPPING	38	8	3	8	3	5	12	2	2	8	3	7	94	22,611.00	
59	Recordbook Hardcard 300 Pages	pcs.	SHOPPING	126	6	2	8	3	5	14	2	2	7	4	2	181	60,574.00	
60	Reimbursement Expense Receipt	pads	SHOPPING	7	0	1	0	0	1	1	0	0	0	1	0	11	522.00	
61	Report of Waste Materials Form	pads	SHOPPING	0	0	1	0	0	0	0	0	1	0	0	0	2	396.00	
62	Request & Issue Slip	pads	SHOPPING	19	3	3	2	3	4	10	3	3	3	2	2	57	9,978.34	
63	Request for Job Order	pad	SHOPPING	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
64	Request for Fuel/oil & Lubricant W/drawal	pads	SHOPPING	4	0	0	0	0	0	0	0	0	0	0	0	4	240.00	
65	Returned Material Slip	pads	SHOPPING	2	2	0	0	0	1	1	0	0	0	0	0	6	1,002.00	
66	Scotch Plastic Tape	rolls	SHOPPING	57	5	4	9	3	1	17	1	5	12	3	5	122	4,118.00	
67	Staedtler Seed Eraser	pcs.	SHOPPING	15	9	0	0	0	1	3	0	0	0	0	0	28	1,180.50	
68	Service Connection Card	pcs.	SHOPPING	1050	0	0	0	0	0	1050	0	0	0	0	0	2100	18,900.00	
69	Staple Wire	bxs.	SHOPPING	37	3	5	9	7	1	23	1	8	10	2	0	106	5,427.50	
70	Statement of Account (Computer)	bxs.	SHOPPING	50	0	0	0	0	0	0	0	0	0	0	0	50	139,500.00	
71	Subsidiary Ledger of Cash Advance	pcs.	SHOPPING	40	0	0	0	30	0	0	0	30	0	0	0	100	2,500.00	
72	Threefold Folder (Long)	pcs.	SHOPPING	7	0	0	0	0	0	4	0	0	0	0	0	11	1,197.00	
73	Utility Plant in Service Returned	pads	SHOPPING	3	1	0	0	1	0	1	1	0	0	0	0	7	721.00	
74	Yellow Ruled Pad Paper	pads	SHOPPING	117	4	3	6	3	3	7	5	3	4	4	2	161	3,637.45	


Sub Total 272,504.79

Grand Total 1,098,851.65

Prepared by:


FULVIO R. TUMAYAO
 Procurement Analyst A

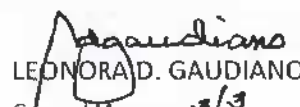
Noted by:


MARGARITA F. ROALES
 Dept. Mng. -Admin. Services

Certified Funds Available:


HELEN L. SAMPIANO
 Corp. Budget Specialist A
 2/24
 2:45

Approved by:


LEONORA D. GAUDIANO
 General Manager 3/3

METRO COTABATO WATER
ANNUAL PROCUREMENT PLAN FOR 2015
For PLUMBING MATERIALS/Supplies

Item No.	Item & Specifications	Unit of Measure	Mode of Procurement	Quantity Requirement												Total Quantity	Total Amount	Page 1 of 8 REMARKS
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			
1	Arad Cover Gasket 1/2"	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0		
2	ARAD Water Meter Protecting Cover 1/2"	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
3	Arad Regulator Screw 1/2" (full thread)	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0		
4	Arad Regulator Screw 1/2" (half thread)	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
5	Arad Sliding Ring Gasket 1/2"	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
6	Arad Vane Wheel 13mm (1/2") white	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
7	Arad Water Meter 1/2" -Brass Body	pes.	Competitive	5400	0	0	0	0	0	0	0	0	0	0	0	5400	8,100,000.00	
8	Arad Water Meter 19mm (3/4")	pc.		1	0	0	0	0	0	0	0	0	0	0	0	1	3,450.00	
9	Arad Water Meter 25mm (1")	pc.		1	0	0	0	0	0	0	0	0	0	0	0	1	4,985.00	
10	Arad Water Meter 50mm (2")	pc.		1	0	0	0	0	0	0	0	0	0	0	0	1	22,550.00	
11	Arad Water Meter Inserts 1/2" -Plastic	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0		
12	Arad Water Meter Inserts 1/2" - Glass	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
13	Arad Water Meter Inserts 3/4"	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
14	Arad Water Meter Inserts 1"	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
15	Arad Water Meter Lens 1/2"	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
16	Arad Water Meter Lens O-ring 1/2"	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0		
17	ARAD Water Meter Strainer 1/2"	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
18	Air Release Valve 1"	pes.		19	0	0	1	0	0	1	0	0	1	0	0	22	172,907.00	
19	Air Release Valve 2"	pes.		1	0	0	0	0	1	0	0	0	0	0	0	2	25,000.00	
20	Brass Tee 1/2" x 1/2" x 3/4"	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
21	Bronze Angle FH Head 100mm x 63mm	pc.		0	0	0	0	0	0	0	0	0	0	0	0	0		
22	Butterfly Valve 2"	pes.		1	0	0	0	0	1	0	0	0	0	0	0	2	11,440.00	
23	Butterfly Valve 3"	pes.		1	0	0	0	0	0	0	0	0	0	0	0	1	7,150.00	
24	Butterfly Valve 4"	pes.		5	0	0	0	0	0	0	0	0	0	0	0	5	42,500.00	
25	Butterfly Valve 6"	pes.		7	0	0	0	0	0	0	0	0	0	0	0	7	63,700.00	
26	Butterfly Valve 8"	pes.		1	0	0	0	0	0	0	0	0	0	0	0	1	16,800.00	
27	Check Valve 1/2"	pes.		3	0	0	0	0	0	3	0	0	0	0	0	6	1,050.00	
28	Check Valve 3/4"	pes.		1	0	0	0	0	0	1	0	0	0	0	0	2	490.00	
Sub-Total																	8,472,022.00	

METRO COTABATO WATER
ANNUAL PROCUREMENT PLAN FOR 2015
For PLUMBING MATERIALS/Supplies

Item No.	Item & Specifications	Unit of Measure	Mode of Procurement	Quantity Requirement													Total Amount	Page 1 of 8 REMARKS
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
29	CI Companion Flange 2"	pcs.		2	0	0	0	0	0	0	0	0	0	0	0	2	900.00	
30	CI Companion Flange 3"	pcs.		2	0	0	0	0	0	0	0	0	0	0	0	2	1,770.00	
31	CI Companion Flange 4"	pcs.		2	0	0	0	0	0	0	0	0	0	0	0	2	1,460.00	
32	C.I. Flange Adapter 2" (MJ/F)	pcs.		2	0	0	0	0	2	0	0	0	0	0	0	4	6,240.00	
33	C.I. Flange Adapter 3" (MJ/F)	pcs.		2	0	0	0	0	0	0	0	0	0	0	0	2	3,590.00	
34	C.I. Flange Adapter 4" (MJ/F)	pcs.		2	0	0	0	0	0	0	0	0	0	0	0	2	4,600.00	
35	C.I. Flange Adapter 6" (MJ/F)	pcs.		1	0	0	0	0	0	0	0	0	0	0	0	1	3,300.00	
36	C.I. Flange Adapter 8" (MJ/F)	pcs.		1	0	0	0	0	0	0	0	0	0	0	0	1	3,750.00	
37	CI Mechanical Cap Plug 2"	pcs.		1	0	0	0	0	1	0	0	0	0	0	0	2	1,940.00	
38	CI Mechanical Cap Plug 3"	pcs.		1	0	0	0	0	0	0	0	0	0	0	0	1	1,400.00	
39	CI Mechanical Cap Plug 4"	pcs.		1	0	0	0	0	0	0	0	0	0	0	0	1	1,800.00	
40	CI Mechanical Cap Plug 6"	pc.		1	0	0	0	0	0	0	0	0	0	0	0	1	2,200.00	
41	C.I. Saddle Clamp 2" x 3/4"	pcs.		2	2	2	2	0	2	2	2	0	2	2	2	20	7,000.00	
42	C.I. Saddle Clamp 2" x 1" w/ Stainless Bolts N/PWS	pcs.		1	1	1	1	0	1	1	0	1	1	1	1	10	3,500.00	
43	C.I. Saddle Clamp 3" x 1" -do-	pcs.		1	0	0	0	1	0	0	1	0	0	1	0	4	1,608.00	
44	C.I. Saddle Clamp 3" x 3/4" -do-	pcs.		2	0	0	2	0	0	0	2	0	0	0	0	6	2,412.00	
45	C.I. Saddle Clamp 4" x 1" -do-	pcs.		2	0	2	0	2	0	0	2	0	2	0	0	10	5,000.00	
46	C.I. Saddle Clamp 4" x 3/4" -do-	pcs.		2	2	2	2	0	2	2	2	0	2	2	2	20	10,000.00	
47	C.I. Saddle Clamp 6" x 3/4" -do-	pcs.		2	0	2	0	2	0	2	0	2	0	2	0	12	7,800.00	
48	C.I. Saddle Clamp 6" x 1" -do-	pcs.		1	0	0	1	0	0	1	0	0	1	0	1	5	3,250.00	
49	C.I. Saddle Clamp 8" x 1" -do-	pcs.		1	0	0	1	0	0	0	1	0	0	0	0	3	2,340.00	
50	C.I. Sleeve Type Coupling 2" x 6"/7"/8"	pc.		2	2	2	2	2	4	2	4	2	4	2	2	30	63,660.00	
51	C.I. Sleeve Type Coupling 3" x 6"/7"/8"	pc.		2	0	0	2	0	0	0	2	0	0	0	0	6	15,000.00	
52	C.I. Sleeve Type Coupling 4" x 6"/7"/8"	pc.		2	0	0	2	0	0	2	0	0	2	0	0	8	22,320.00	
53	C.I. Sleeve Type Coupling 6" x 8"/10"	pc.		2	0	0	2	0	0	2	0	0	2	0	0	8	39,200.00	
54	C.I. Sleeve Type Coupling 8" x 8"/10"	pc.		2	0	0	2	0	0	2	0	0	2	0	0	8	53,600.00	
55	C.I. Sleeve Type Coupling 4" (for GI pipe)	pc.		2	0	0	0	0	0	0	0	0	0	0	0	2	7,000.00	

Sub-Total 276,140.00

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For PLUMBING MATERIALS/Supplies

Item No.	Item & Specifications	Unit of Measure	Mode of Procurement	Quantity Requirement													Total Amount	Page 3 of 8 REMARKS	
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
56	C.I. Sleeve Type Coupling 16"	pc.		1	0	0	0	0	0	0	0	0	0	0	0	0	1	35,000.00	
57	C.I. Sleeve Type Coupling 20"	pc.		1	0	0	0	0	0	0	0	0	0	0	0	0	1	44,000.00	
58	C.I. Swing Check Valve 4"	pc.		1	0	0	0	0	0	0	0	0	0	0	0	0	1	88,800.00	
59	C.I. Tee Reducer 2" 3" 4" 6" 8"	pc.		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
60	C.I. Tee (MJ MJ) 2" 3" 4"	pc.		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
61	C.I. Valve Box Cover 150mm (6")	pes.		1	0	0	0	0	1	0	0	0	0	0	0	0	2	2,300.00	
62	Copper to Copper Flare 1"	pes.		16	16	16	16	16	16	16	16	16	16	16	16	16	192	220,800.00	
63	Copper to Copper Flare 3/4"	pes.		14	14	14	14	14	14	14	14	14	14	14	14	14	168	70,560.00	
64	Corporation Replacement Piece 1"	pcs.		20	20	20	20	20	20	20	20	20	20	20	20	20	240	84,720.00	
65	Corporation Replacement Piece 3/4"	pc.		30	30	30	30	30	30	30	30	30	30	30	30	30	360	75,600.00	
66	Copper to Iron Pack 3/4"	pes.		10	0	10	0	10	0	10	0	10	0	0	0	0	50	10,750.00	
67	Copper to Iron Pack 1"	pes.		3	0	0	0	0	0	0	0	0	0	0	0	0	5	1,375.00	
68	Deformed Bars 25mm x 6M	pc.		1	0	0	0	0	0	0	0	0	0	0	0	0	1	1,100.00	
69	Deformed Bars 19mm x 6M	pc.		5	0	0	0	0	0	0	0	0	0	0	0	0	5	3,600.00	
70	Deformed Bars 12mm x 6M	pc.		10	0	0	0	0	5	0	0	0	0	0	0	0	15	3,900.00	
71	Deformed Bars 10mm x 6M	pc.		11	0	0	0	0	5	0	0	0	0	0	0	0	16	2,880.00	
72	Diamond Circular Saw Blade 18"	pes.		1	0	0	1	0	0	1	0	0	1	0	0	0	4	100,000.00	
73	Electrosecal Penetrating Oil	cans		72	0	0	0	0	0	0	0	0	0	0	0	0	72	45,180.00	
74	Elektra Welding Rod 1/8" (for under water)	kl.		3	0	0	0	0	0	0	0	0	0	0	0	0	3	3,600.00	
75	Elektra Welding Rod 1/8" 1100B	kl.		5	0	5	0	5	0	5	0	5	0	5	0	0	30	54,000.00	
76	Elektra Welding Rod 1/8" 1200B	kl.		2	0	2	0	2	0	2	0	2	0	2	0	0	12	5,400.00	
77	Flange Rubber Gasket 50mm	pes.		1	0	0	0	0	1	0	0	0	0	0	0	0	2	230.00	
78	Flange Rubber Gasket 75mm	pes.		1	0	0	0	0	1	0	0	0	0	0	0	0	2	264.00	
79	Flange Rubber Gasket 100mm	pcs.		1	0	0	0	0	1	0	0	0	0	0	0	0	2	300.00	
80	Flange Rubber Gasket 150mm	pes.		1	0	0	0	0	1	0	0	0	0	0	0	0	2	340.00	
81	Floor Wax (Colorless)	cans		18	8	8	8	8	8	8	8	8	8	8	8	106	51,500.00		
82	Floor Wax (Red)	cans		8	2	2	2	2	3	2	2	2	2	2	2	31	14,551.00		
83	Gate/Ball Valve 1/2"	pc.		25	0	0	0	0	0	0	0	0	0	0	0	0	25	7,500.00	

Sub-Total 928,250.00

METRO COTABATO WATER
ANNUAL PROCUREMENT PLAN FOR 2015
For PLUMBING MATERIALS/Supplies

Item No.	Item & Specifications	Unit of Measure	Mode of Procurement	Quantity Requirement												Total Amount	Page 4 of 8 REMARKS	
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total Quantity
84	Gate Ball Valve 3/4"	pc.		14	0	0	0	0	0	0	0	0	0	0	0	14	7,280.00	
85	Gate Ball Valve 1"	pc.		16	0	0	0	0	0	0	0	0	0	0	0	16	9,680.00	
86	Gate Ball Valve 2"	pc.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
87	G.I. Bushing 1/2" x 1-1/4"	pes.		2	0	0	0	0	0	0	0	0	0	0	0	2	44.00	
88	G.I. Bushing 3/4" x 1-1/2"	pes.		10	10	10	10	10	10	10	10	10	10	10	10	120	4,200.00	
89	G.I. Bushing 1" x 1-1/2"	pes.		17	5	5	5	5	5	5	5	5	5	5	5	72	3,528.00	
90	G.I. Bushing 1" x 3/4"	pes.		10	10	10	10	10	10	10	10	10	10	10	10	120	6,000.00	
91	G.I. Bushing 1-1/4" x 1"	pes.		2	0	0	0	0	0	0	0	0	0	0	0	2	126.00	
92	G.I. Bushing 1-1/4" x 3/4"	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
93	G.I. Bushing 1-1/2" x 3/4"	pes.		2	0	0	0	0	0	0	0	0	0	0	0	2	150.00	
94	G.I. Bushing 1-1/2" x 1"	pes.		3	0	0	0	0	0	0	0	0	0	0	0	3	249.00	
95	G.I. Bushing 2" x 3/4"	pes.		2	0	0	0	0	0	0	0	0	0	0	0	2	284.00	
96	G.I. Bushing 2" x 1"	pes.		2	0	2	0	2	0	2	0	2	0	2	0	12	1,644.00	
97	GI Cap Plug 1-1/2"	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
98	GI Coupling 1-1/2"	pes.		90	40	40	40	40	40	40	40	40	40	40	40	530	8,560.00	
99	GI Coupling 3/4"	pes.		57	25	25	25	25	25	25	25	25	25	25	25	332	8,380.00	
100	GI Coupling 1"	pes.		32	5	10	5	10	5	10	5	10	5	10	5	112	7,423.00	
101	GI Coupling 1-1/4"	pes.		2	0	0	0	0	0	0	0	0	0	0	0	2	152.00	
102	GI Coupling 1-1/2"	pes.		2	0	0	0	0	2	0	0	0	0	0	0	4	328.00	
103	GI Coupling 2"	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
104	GI Cross Tee 3/4"	pes.		5	0	0	5	0	0	5	0	0	5	0	0	20	3,400.00	
105	GI Cross Tee 1"	pes.		10	0	0	10	0	0	5	0	0	5	0	0	30	5,700.00	
106	GI Cross Tee 1-1/4"	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
107	GI Cross Tee 1-1/2"	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
108	GI Cross Tee 2"	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
109	GI Elbow 1/2" x 90 deg.	pes.		90	40	40	40	40	40	40	40	40	40	40	40	530	16,585.00	
110	GI Elbow 3/4" x 90 deg.	pes.		72	40	40	40	40	40	40	40	40	40	40	40	512	23,066.56	
111	GI Elbow 1" x 90 deg.	pes.		28	6	6	6	6	6	6	6	6	6	6	6	94	5,964.40	

Sub Total 112,743.96

METRO COTABATO WATER
ANNUAL PROCUREMENT PLAN FOR 2015
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Item No.	Item & Specifications	Unit of Measure	Mode of Procurement	Quantity Requirement													Total Amount	Page 5 of 8 REMARKS
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
112	GI Elbow 1 1/4" x 90 deg.	pcs.		2	0	0	0	0	0	0	0	0	0	0	0	2	150.00	
113	GI Elbow 50mm (2") x 90 deg.	pcs.		0	0	0	0	0	0	0	0	0	0	0	0	0		
114	G.I. Nipple 1/2" x 2 1/2"	pcs.		100	50	50	50	50	50	50	50	50	50	50	50	650	19,650.00	
115	G.I. Nipple 1/2" x 4"	pcs.		35	0	0	0	0	0	0	0	0	0	0	0	35	1,026.40	
116	G.I. Nipple 1/2" x 6"	pcs.		65	15	15	15	15	15	15	15	15	15	15	15	230	9,400.00	
117	G.I. Nipple 1/2" x 8"	pcs.		55	5	5	5	5	5	5	5	5	5	5	5	110	5,520.00	
118	G.I. Nipple 1/2" x 12"	pcs.		98	12	12	12	12	12	12	12	12	12	12	12	230	15,275.00	
119	G.I. Nipple 1/2" x 30"	pcs.		56	6	6	6	6	6	6	6	6	6	6	6	122	13,589.00	
120	G.I. Nipple 3/4" x 2 1/2"	pcs.		37	0	0	0	0	5	0	0	0	0	0	0	42	949.20	
121	G.I. Nipple 3/4" x 4"	pcs.		20	0	0	0	0	0	0	0	0	0	0	0	20	485.00	
122	G.I. Nipple 3/4" x 6"	pcs.		38	6	6	6	6	6	6	6	6	6	6	6	104	3,430.40	
123	G.I. Nipple 3/4" x 8"	pcs.		32	0	0	0	0	0	0	0	0	0	0	0	32	1,504.00	
124	G.I. Nipple 3/4" x 12"	pcs.		44	12	12	12	12	12	12	12	12	12	12	12	176	11,776.00	
125	G.I. Nipple 3/4" x 30"	pcs.		50	18	18	18	18	18	18	18	18	18	18	18	248	40,192.00	
126	G.I. Nipple 1" x 2 1/2"	pcs.		27	0	0	0	5	0	0	0	5	0	0	0	37	1,568.00	
127	G.I. Nipple 1" x 4"	pcs.		10	0	0	0	0	0	0	0	0	0	0	0	10	447.30	
128	G.I. Nipple 1" x 6"	pcs.		29	7	7	7	7	7	7	7	7	7	7	7	106	6,600.20	
129	G.I. Nipple 1" x 8"	pcs.		22	0	0	0	0	0	0	0	0	0	0	0	22	1,968.12	
130	G.I. Nipple 1" x 12"	pcs.		27	5	5	5	5	5	5	5	5	5	5	5	82	5,641.40	
131	G.I. Nipple 1" x 30"	pcs.		29	7	7	7	7	7	7	7	7	7	7	7	106	22,505.60	
132	GI Pipe 4" x 20 Sch. 40 ASTM w/ Coupling	pcs.		1	0	0	0	0	1	0	0	0	0	0	0	2	12,500.00	
133	GI Pipe 3" x 20 Sch. 40 ASTM w/ Coupling	pcs.		1	0	0	0	0	1	0	0	0	0	0	0	2	6,400.00	
134	GI Pipe 2" x 20 Sch. 40 ASTM w/ cplg	pcs.		3	0	0	0	0	0	0	0	0	0	0	0	3	10,500.00	
135	GI Pipe 1 1/2" x 20 Sch. 40 w/ cplg. ASTM	pcs.		5	0	0	0	0	0	0	0	0	0	0	0	5	13,500.00	
136	GI Pipe 1 1/4" x 20 Sch. 40 w/ cplg. ASTM	pcs.		7	0	2	0	2	0	2	0	2	0	0	0	15	37,950.00	
137	GI Pipe 1" x 20' Sch. 40 w/ Coupling ASTM	pcs.		15	0	5	0	5	0	0	0	0	0	0	0	25	41,310.00	
138	GI Pipe 3/4" x 20 Sch. 40 w/ Cplg. ASTM	pcs.		16	0	0	5	0	0	0	0	0	0	0	0	21	21,547.50	
139	GI Pipe 1/2" x 20' S 40 ASTM w/ Coupling ASTM	pcs.		28	0	0	0	0	2	0	0	0	0	0	0	30	28,600.00	
Sub Total																333,985.12		

METRO COTABATO WATER
ANNUAL PROCUREMENT PLAN FOR 2015
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Item No.	Item & Specifications	Unit of Measure	Mode of Procurement	Quantity Requirement												Total Quantity	Total Amount	Page 6 of 8 REMARKS
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			
110	GI Pipe 1 1/2" x 20' Sch. 40 w Coupling-LS	pes.		10	10	10	10	10	10	10	5	0	0	0	0	75	33,750.00	
111	GI Pipe 1 1/2" x 20' Sch. 40 w/o Coupling-LS	pes.		5	0	0	5	0	0	0	0	0	0	0	0	10	4,200.00	
112	GI Plug 1 1/2"	pes.		105	0	0	100	0	5	200	0	0	100	0	0	810	7,425.00	
113	GI Plug 3/4"	pes.		20	5	5	10	5	5	10	5	5	10	5	5	90	1,925.00	
114	GI Plug 1"	pes.		5	0	0	5	0	0	5	0	0	5	0	0	20	760.00	
115	GI Plug 1 1/2"	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
116	GI Plug 2"	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
117	GI Reducer 3/4" x 1 1/2"	pes.		25	25	25	25	25	25	25	25	25	25	25	25	300	11,100.00	
118	GI Reducer 1" x 1 1/2"	pes.		1	0	0	1	0	0	0	1	0	0	0	0	3	195.00	
119	GI Reducer 1" x 3/4"	pes.		2	0	0	0	0	0	0	0	0	0	0	0	2	1,260.00	
120	GI Reducer 2" x 1 1/2" ASTM	pes.		1	0	0	0	0	0	0	0	0	0	0	0	1	160.00	
121	GI Reducing Elbow 3/4" x 1 1/2" x 90 deg.	pes.		5	5	5	5	5	5	5	5	5	5	5	5	60	2,640.00	
122	GI Street Elbow 1/2" x 90 deg.	pes.		70	20	20	70	20	20	20	20	20	20	20	20	290	8,850.00	
123	GI Street Elbow 3/4" x 90 deg.	pes.		52	20	20	20	20	20	20	20	20	20	20	20	272	90,182.40	
124	GI Street Elbow 1" x 90 deg.	pes.		12	12	12	12	12	12	12	12	12	12	12	12	144	6,912.00	
125	GI Tee 1 1/2"	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
126	GI Tee 1" sch. 40 ASTM	pes.		7	7	7	7	7	7	7	7	7	7	7	7	84	6,888.00	
127	GI Tee 1 1/2"	pes.		48	0	0	0	0	3	0	0	0	0	0	0	51	2,691.75	
128	GI Tee 2"	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
129	GI Tee 3/4"	pes.		9	9	9	9	9	9	9	9	9	9	9	9	108	6,912.00	
130	GI Tee 32mm 1 1/4"	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
131	G.I. Union Patente 3/4"	pes.		27	1	1	1	1	1	1	1	1	1	1	1	38	6,660.00	
132	G.I. Union Patente 1 1/2" Brass/ Flat	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
133	G.I. Union Patente 1 1/4" Brass/ Flat	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
134	G.I. Union Patente 1" Brass / Flat	pes.		1	2	1	2	1	2	1	2	1	2	1	2	18	3,006.00	
135	G.I. Union Patente 1/2" Flat	pes.		65	15	15	15	15	15	15	15	15	15	15	15	230	27,260.00	
136	G.I. Union Patente 2" Flat ASTM	pes.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
137	Co Getter Bowl Cleaner	gals.		49	2	2	2	2	2	2	2	2	2	2	2	71	77,255.64	

Sub-Total 300,032.79

METRO COTABATO WATER
ANNUAL PROCUREMENT PLAN FOR 2015
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Item No.	Item & Specifications	Unit of Measure	Mode of Procurement	Quantity Requirement												Total Amount	Page 7 of 8 REMARKS	
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total Quantity
169	Hacksaw Blade	pcs.		32	11	11	12	11	11	12	11	11	12	11	11	156	7,832.00	
170	HDPE Pipe CTS SDR 1" x 90m	mtr.		200	250	200	200	200	200	200	200	200	200	200	250	2500	75,000.00	
171	HDPE Pipe CTS SDR 3/4" x 150m	mtr.		100	100	200	200	200	200	200	200	100	100	200	200	2000	52,000.00	
172	Male Adapter (Plason) 50mm x 38mm	pc.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
173	Male Adapter 1 1/2"	pcs.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
174	Mop Head HD	pcs.		48	4	4	4	4	4	4	4	4	4	4	4	92	5,580.00	
175	O-ring for 50mm Sleeve Type Coupling	pc.		4	0	0	0	0	0	0	0	0	0	0	0	4	364.00	
176	O-ring for 75mm Sleeve Type Coupling	pc.		4	0	0	0	0	0	0	0	0	0	0	0	4	440.00	
177	O-ring for 100mm Sleeve Type Coupling	pc.		4	0	0	0	0	0	0	0	0	0	0	0	4	512.00	
178	O-ring for 150mm Sleeve Type Coupling	pc.		4	0	0	0	0	0	0	0	0	0	0	0	4	640.00	
179	O-ring for 200mm Sleeve Type Coupling	pcs.		4	0	0	0	0	0	0	0	0	0	0	0	4	780.00	
180	Portland Cement	bags		99	13	13	19	13	13	19	13	13	19	13	13	260	71,035.00	
182	PVC Sanitary Pipe 2"x 10' S-1000 w/ Coupling	pcs.		5	5	5	5	5	5	5	5	5	5	5	5	60	13,500.00	
183	PVC Sanitary Pipe COUPLING 2"	pcs.		6	0	0	0	0	6	0	0	0	0	0	0	12	216.00	
184	PVC Pipe 2" x 6M, C-100 w/ o-ring	pcs.		1	0	0	1	0	0	1	0	0	1	0	0	4	2,720.00	
185	PVC Pipe 3" x 6M, C-100 w/ o-ring	pc.		1	0	0	0	0	1	0	0	0	0	0	0	2	2,600.00	
186	PVC Pipe 4" x 6M, C-100 w/ o-ring	pc.		1	0	0	0	0	1	0	0	0	0	0	0	2	3,320.00	
187	PVC Pipe 6" x 6M, C-100 w/ o-ring	pc.		1	0	0	0	0	1	0	0	0	0	0	0	2	7,020.00	
188	PVC Pipe 8" x 6M, C-100 w/ o-ring	pc.		1	0	0	0	0	0	0	0	0	0	0	0	1	7,350.00	
189	PVC Pressure Bend 6" x 45 deg.	pcs.		2	0	0	0	0	0	0	0	0	0	0	0	2	4,230.00	
190	PVC Pressure Bend 4" x 45 deg.	pc.		2	0	0	0	0	0	0	0	0	0	0	0	2	1,800.00	
191	PVC Pressure Bend 3" x 45 deg.	pc.		2	0	0	0	0	0	0	0	0	0	0	0	2	1,080.00	
192	PVC Pressure Bend 2" x 45 deg.	pc.		2	0	0	0	0	0	0	0	0	0	0	0	2	796.00	
193	PVC Pressure Bend 4" x 90 deg.	pc.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
194	PVC Pressure Bend 3" x 90 deg.	pc.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
195	PVC Pressure Bend 2" x 90 deg.	pc.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	
196	Sealing Lead	pcs.		500	500	400	400	400	400	400	400	400	400	400	400	5000	20,000.00	
197	Steel Blind Flange 200mm or 150mm	pc.		0	0	0	0	0	0	0	0	0	0	0	0	0	-	

Sub-Total 278,815.00

METRO COTABATO WATER
ANNUAL PROCUREMENT PLAN FOR 2015
For PLUMBING MATERIALS/Supplies

Item No.	Item & Specifications	Unit of Measure	Mode of Procurement	Quantity Requirement												Total Quantity	Total Amount	Page 8 of 8 REMARKS	
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec				
198	Steel Blind Flange 100mm or 50mm	pc.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
199	Stainless Steel Bolts 16mm dia. x 75mm w/ nut/PW	pc.		12	0	0	0	12	0	0	0	12	0	0	0	0	36	4,752.00	
200	Stainless Steel Bolts 16mm dia. x 100mm w/ nut/PW	pcs.		4	0	0	0	0	4	0	0	0	0	0	0	8	1,760.00		
201	Stainless Steel Bolts 16mm dia. x 150mm w/ nut/PW	pcs.		4	0	0	0	0	4	0	0	0	0	0	0	8	1,320.00		
202	Stainless Steel Bolts 19mm dia. x 75mm w/ nut/PW	pcs.		4	0	0	0	0	4	0	0	0	0	0	0	8	1,480.00		
203	Stainless Steel Bolts 19mm dia. x 100mm w/ nut/PW	pcs.		4	0	0	0	0	4	0	0	0	0	0	0	8	2,120.00		
204	Stainless Steel Bolts 19mm dia. x 150mm w/ nut/PW	pcs.		4	0	0	0	0	4	0	0	0	0	0	0	8	2,336.00		
205	Straight Coupler 63mm (2") Plastic	pc.		0	0	0	0	0	0	0	0	0	0	0	0	0			
206	Straight Meter Valve 1/2"	pcs.		27	0	1	0	1	0	1	0	1	0	1	0	32	8,610.00		
207	Straight Meter Valve 3/4"	pcs.		15	0	0	1	0	0	0	1	0	0	0	0	17	7,548.00		
208	Straight Meter Valve 1"	pcs.		22	0	0	1	0	1	0	1	0	0	0	0	25	16,205.00		
209	Straight Meter Valve 2"			1	0	0	0	0	1	0	0	0	0	0	0	2	4,290.00		
210	Teflon Tape 3/4" Tombo	rls.		256	106	96	96	96	96	121	96	96	96	96	96	1347	35,558.75		
211	Tie Wire #16 G.I.	kls.		7	0	0	0	0	0	5	0	0	0	0	0	12	870.00		

Sub Total **86,849.75**


GRAND TOTAL 10,788,838.62

Prepared by:

Noted by:

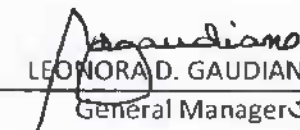
Certified Funds Available:

Approved by:


FULVIO R. TUMAYAO
 Procurement Analyst A


MARGARITA F. ROALES
 Dept. Mngr. -Admin. Services
 2/1


HELEN L. SAMBIANO
 2/11
 2:45
 Corp. Budget Specialist A


LEONORA D. GAUDIANO
 General Manager 3/3